

UPDATED ECONOMIC VITALITY INCENTIVE PROGRAM
 COOPERATION, COLLABORATION, AND CONSOLIDATION PLAN AS OF: JANUARY 2014
 LOCAL UNIT NAME: COUNTY OF MONROE LOCAL UNIT CODE: 58-0000

PLAN AVAILABLE TO THE PUBLIC (Check all that Apply):		<input checked="" type="checkbox"/> IN MUNICIPAL OFFICES	<input checked="" type="checkbox"/> INTERNET WEBSITE	<input type="checkbox"/> OTHER		
PREVIOUS SERVICE CONSOLIDATION(S):	DATE CONSOLIDATED	JURISDICTIONS INVOLVED	REALIZED SAVINGS/(LOSS)	DESCRIPTION OF COST SAVINGS/(LOSS)	OTHER CONSOLIDATION BENEFITS	UPDATE/2014
SERVICE CONSOLIDATION-PUBLIC SAFETY PROGRAMS/SERVICES						
1. CENTRAL DISPATCH AUTHORITY	1998	ALL MONROE COUNTY AGENCIES	\$2.5 MILLION ANNUALLY	ELIMINATE DUPLICATE PSAP WITHIN MULTIPLE JURISDICTIONS	EFFICIENT USE OF EMERGENCY RESOURCES	
2. INTEROPERABLE COMMUNICATIONS SYSTEM	2004	ALL MONROE COUNTY AGENCIES, STATE & FEDERAL AGENCIES	\$8 MILLION AGGREGATE	SEAMLESS EMERGENCY COMMUNICATIONS AMONG ALL FIRST RESPONDERS & GROUP PURCHASING OF EQUIP.	SHARED RESOURCES UNIFORM TALK GROUPS	
3. SCHOOL LIAISON OFFICERS	1976	COUNTY, SHERIFF'S OFFICE & PUBLIC SCHOOLS	\$312,934 ANNUALLY IN SCHOOL COST SHARING	COUNTY RECEIVES 67% OF THE COST OF EACH DEPUTY SHERIFF SERVING AS LIAISON OFFICER	COORDINATED LAW ENFORCEMENT WITH OFFICERS IN SCHOOLS	
4. SHERIFF DEPUTY CONTRACTS WITH LOCAL UNITS	1985	COUNTY, SHERIFF'S OFFICE & LOCAL UNITS OF GOVERNMENT	\$1,754,530 ANNUALLY IN LOCAL UNIT COST SHARING	COUNTY RECEIVES 80% OF THE COST OF EACH DEPUTY SHERIFF SERVING IN CONTRACT UNIT	SUPPLEMENTAL POLICE PRESENCE AND SERVICE IN CONTRACTED LOCAL UNITS OF GOVERNMENT	
5. MONROE AREA NARCOTICS TEAM & INVESTIGATIVE SERVICES (MANTIS)	1985	COUNTY SHERIFF'S OFFICE, STATE POLICE, CITY OF MONROE	\$480,000 ANNUALLY	SHARED RESOURCES WITH LAW ENFORCEMENT AGENCIES	EFFICIENT USE OF RESOURCES, AVOID DUPLICATION OF EFFORT	
6. LAW ENFORCEMENT REGIONAL TRAINING	2000	COUNTY SHERIFF'S OFFICE AND LOCAL LAW ENFORCEMENT	\$12,500 ANNUALLY	COMBINED TRAINING AND APPLICATIONS FOR TRAINING FUNDS PRESERVES AT LEAST \$12,500 ANNUALLY	EFFICIENT USE OF RESOURCES, AVOID DUPLICATION OF EFFORT	
7. CORRECTIONS HOUSING	2000	COUNTY, SHERIFF'S OFFICE, IMMIGRATION & CUSTOMS ENFORCEMENT, MARSHAL'S SERVICE	\$2.1 MILLION ANNUALLY	3.5 MILLION FEDERAL GRANT TO BUILD ANNUAL REVENUE TO HOUSE ICE DETAINEES	SHARED RESOURCES WITH FEDERAL GOVT. FEDERAL REVENUES OFF-COUNTY OVERHEAD COSTS	
8. SPECIAL RESPONSE TEAM	1991	COUNTY SHERIFF'S OFFICE, AND CITY OF MONROE PD	\$25,000 ANNUALLY	SAVINGS BY SHARING NEEDED OFFICERS ASSIGNED TO TEAM	SHARED EQUIPMENT, TRAINING, GRANT FUNDS	
9. MARINE DIVE TEAM	1995	COUNTY SHERIFF'S OFFICE & LOCAL LAW ENFORCEMENT		SHARING RESOURCES AND EQUIPMENT TOWARDS WATER RESCUE OPERATIONS	EFFICIENT USE OF RESOURCES, AVOID DUPLICATION OF EFFORT	
10. FIRE INVESTIGATION TEAM	2000	COUNTY SHERIFF'S OFFICE, CITY POLICE DEPT AND COUNTY FIRE DEPARTMENTS	\$15,000 ANNUALLY	SHARED STAFFING, EXPERTISE & EQUIPMENT	TEAM COMPOSED OF HIGHLY TRAINED AND SKILLED INVESTIGATORS	

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SERVICE CONSOLIDATION-GENERAL GOVERNMENT PROGRAMS/SERVICES						
1. GROUP SELF-INSURANCE POOL	1985	COUNTY & 360 MICHIGAN MUNICIPALITIES	\$250,000 ANNUALLY	SAVINGS THROUGH GROUP PURCHASING OF EXCESS INSURANCE & RISK MANAGEMENT & CLAIMS ADMINISTRATION	JOINT SERVICES, SHARED PROGRAM SERVICES, COMMON MODEL POLICIES	
2. COOPERATIVE PURCHASING	1984	COUNTY AND MIDEAL	UNKNOWN	SAVINGS FROM GROUP PURCHASING PROGRAM	SINGLE PROCUREMENT FROM MIDEAL WITH COUNTY PURCHASING OFF CONTRACT SAVES TIME, ADM, & COSTS	
3. COUNTY WIDE AMBULANCE SERVICE	1990	ALL MUNICIPALITIES IN MONROE COUNTY	UNKNOWN	SAVINGS FROM CENTRALIZED SERVICE AND SINGLE PROVIDER	PROVIDES VIABILITY OF A SINGLE PRIVATE ENTITY TO OPERATE WITHOUT GOVT. SUBSIDY	
4. LOCAL UNIT PROPERTY ASSESSING	2004	COUNTY & SUMMERFIELD TWP.	\$27,500 IN COST SHARING FOR SERVICES	COUNTY EQUALIZATION OFFICE PERFORMS WORK WITH STAFF WHO MEET QUALIFICATION STANDARDS	SAVES TOWNSHIP FROM EMPLOYING ITS OWN ASSESSOR	
5. ENVIRONMENTAL HEALTH LAB SERVICES	2010	COUNTY AND CITY OF MONROE	\$13,000 ANNUALLY	CITY LAB AT WATER TREATMENT PLANT PERFORMS WATER SAMPLE ANALYSIS	COUNTY AVOIDS COST OF MAINTAINING WATER TESTS AT ITS OWN LAB	
6. COUNTY WIDE RECYCLING PROGRAM	1998	COUNTY AND ALL MUNICIPALITIES IN THE COUNTY IN THE COUNTY	UNKNOWN	LANDFILL TIPPING FEES ARE USED TO FUND THE COUNTY'S RECYCLING PROGRAM USED TO FUND THE COUNTY'S RECYCLING PROGRAM	CENTRALIZED AND EFFICIENT SYSTEMATIC PROGRAMS & SERVICES ARE PROVIDED TO ALL CITIZENS. EFFICIENT USE OF SPECIALTY VENDORS	
SERVICE CONSOLIDATION-ECONOMIC DEVELOPMENT PROGRAMS/SERVICES						
1. MONROE COUNTY BUSINESS DEVELOPMENT CORP.	1982	COUNTY AND OTHER PUBLIC & PRIVATE ORGANIZATIONS	UNKNOWN	THE COUNTY CONTRIBUTES \$51,850 ANNUALLY TOWARDS THE EFFORTS OF THIS ENTITY	COORDINATED & FOCUSED EFFORTS AT ECONOMIC DEVELOPMENT & RETENTION AMONG THE KEY DEVELOPMENT ORGANIZATIONS	
2. PARTNERS IN PLANNING	1977	COUNTY PLANNING AND LOCAL UNITS OF GOVERNMENT	UNKNOWN	PARTNERSHIP IN COUNTY & LOCAL UNITS CONTRACTING TO PERFORM SERVICES	MASTER PLANS, ZONING & ORDINANCES ARE UPDATED BY COUNTY WORKING WITH LOCAL UNITS FOR THIS ENHANCED SERVICE	

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SERVICE CONSOLIDATION-INFORMATION TECHNOLOGY PROGRAMS/SERVICES						
1. INFORMATION TECHNOLOGY	2006	COUNTY INFORMATION TECHNOLOGY DEPARTMENT, CITY OF MONROE AND SELECTED OTHER UNITS OF GOVERNMENT	\$190,000 ANNUALLY	THE VALUE OF THE SERVICES THE COUNTY RECEIVES FOR THE CONTRACTUAL WORK IT PERFORMS	THE COUNTY IS LEAD ON MANY IT PROJECTS AND SHARES KNOWLEDGE, SKILLS AND HOSTING DATA SERVERS. ASSISTS IN EFFICIENCY AND INFORMATION SHARING AMONG PUBLIC PARTNERS	
2. DATABASE SERVICES	2012	COUNTY INFORMATION TECHNOLOGY DEPARTMENT & MICHIGAN SHERIFF'S ASSOCIATION	\$1,200 ANNUALLY	THE VALUE OF THE SERVICES THE COUNTY RECEIVES FOR THE HOSTING IT DOES FOR MSA	COUNTY ALREADY HAS THE INFRASTRUCTURE IN PLACE & AVOID DUPLICATION COSTS	
FUTURE PROPOSED SERVICE SHARING/CONSOLIDATION						
1. VOICE COMMUNICATIONS	Start: Feb 2013 Implement: Jan, 2014	COUNTY OF MONROE & CITY OF MONROE	FULL SAVINGS UNKNOWN PROJECTING MONTHLY SAVINGS OF T-1 CIRCUIT OF \$241.36	SHARED VOICE SERVICES ON UNIFIED PLATFORM LINKING VOICE SWITCHES VIA OWNED FIBER INFRASTRUCTURE	4 DIGIT DIALING, SHARED VOICEMAIL SERVER, AGGREGATED MAINTENANCE AGREEMENTS ON VOICE SWITCHES	INVENTORY OF EXISTING EQUIPMENT COMPLETED. INITIAL VENDOR PRICING OBTAINED. PROJECT DELAYED FOR FUNDING. COUNTY WILL CONSIDER FUNDING OPTIONS 2ND QTR. 2014
2. LGNET HOSTING	Start Nov. 2012 Implement: June, 2013	COUNTY OF MONROE & STATE OF MICHIGAN	COST OF MONTHLY T-1 CIRCUIT OF \$241.36	SHARED TECHNOLOGY INFRASTRUCTURE W/COUNTY LEASING SPACE AND SERVICES TO THE STATE	COUNTY WILL PROVIDE ACCESS TO EXISTING FIBER NETWORK, AND PROVIDE A COMBINED CONNECTION TO STATE DATABASES FOR MSP, DHS & SOS OFFICES	DROPPED. STATE CHANGED THE SCOPE AND INSTALLED FIBER CABLING TO EACH FACILITY TO CONNECT LGNET CIRCUITS
3. PUBLIC HEALTH DENTAL CLINIC	Start: August 2012 Implement: May 1, 2013	COUNTY PUBLIC HEALTH & MICHIGAN COMMUNITY DENTAL CLINICS, INC	\$1.1 MILLION	COUNTY WILL LEASE 5,000 SQ. FT OF FACILITY SPACE FOR AN 8 CHAIR CLINIC. REIMBURSEMENTS WILL PAY THE DEBT SERVICE	EXPANDED CLINIC WILL PROVIDE ACCESS TO DENTAL HEALTH FOR LOW INCOME PATIENTS SAVING LONG TERM HEALTH COSTS	CLINIC OPENED MAY 1, 2013 & IS FUNCTIONAL. CLINIC NON-PROFIT OPERATOR HAS TAKEN OVER DENTAL SERVICES & COUNTY HAS CLOSED ITS OWN PUBLIC HEALTH OPERATED DENTAL CLINIC
4. ROAD COMMISSION-DOCUMENT MGT/IMAGING	Start: Sept. 2012 Implement: June, 2013	COUNTY OF MONROE & MONROE COUNTY ROAD COMMISSION	STAFF TIME, NETWORK SHARED USE	PARTNERSHIP WITH THE COUNTY USING EXISTING ENTERPRISE LICENSING & INFRASTRUCTURE	COUNTY & ROAD COMMISSION ALREADY SHARE FIBER INFRASTRUCTURE AND VOICE COMMUNICATIONS	ONGOING SERVICE WITH COUNTY HOSTING SERVER AND SUPPORTING INFRASTRUCTURE

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5. SHARED COMMUNICATION SITE-MDOT #2013-0343	OCT. 2013-OCT 2015	MDOT & COUNTY OF MONROE	\$3,000	AGREEMENT TO ADD COMMUNICATION ANTENNA TO EXISTING SITE FOR MDOT COVERAGE ALONG I-75	SHARED INFRASTRUCTURE ON SITE ALREADY IN USE & OPERATION BY COUNTY. BENEFITS MOTORING PUBLIC & MDOT WITH IMPROVE COVERAGE	ACTIVE AND ONGOING WITH MDOT USING SITE AND INFRASTRUCTURE AS PART OF COMMUNICATIONS SYSTEM
6. JAIL MEDICAL SERVICES PRIVATIZATION	02/01/14	ADVANCED CORRECTIONAL HEALTHCARE & COUNTY OF MONROE	\$18,334	LOWER COST FOR SERVICES, FREE ADMINISTRATION TO FOCUS ON OPERATIONS, PAY FOR ACTUAL SERVICES PROVIDED	MORE HOURS OF SERVICE, RISK TRANSFER OF OPERATION, EXPANDED NURSE COVERAGE, GAIN EXPERTISE	NEW PROJECT-REVIEWING CONTRACT LANGUAGE AND FINAL SCOPE OF WORK, DEVELOPING IMPLEMENTATION SEQUENCE OF ACTIVITIES. SERVICES SCHEDULED TO START FEB. 2014
7. CENTRAL HELP DESK TICKETING	04/01/14	COUNTY OF MONROE, CITY OF MONROE, ROAD COMMISSION, ERIE TWP, MONROE TWP, S. ROCKWOOD	\$17,500	HOST HELP DESK ON SINGLE SERVER, SHARE SOFTWARE & LEVERAGE COUNTY IT	COUNTY IT IS SERVICE PROVIDER FOR IT SERVICES & THIS MAINTAINS ALL REQUESTS IN UNIFIED HELP DESK SYSTEM, REQUESTS FOR SERVICE CAN BE GENERATED 24/7, SAVINGS OF STAFF TIME	NEW PROJECT-BEGINNING IMPLEMENTATION PLANNING, WORK RELATED TO SECURITY FOR NETWORK BEING CONFIRMED, PROJECT SCHEDULED FOR IMPLEMENTATION APRIL 1,
8. UNITES STATES MARSHALS SERVICE HOUSING	01/01/14	COUNTY OF MONROE & U.S. MARSHALS SERVICE	\$547,208	HOUSE U.S. MARSHALS INMATES AT COUNTY FACILITIES IN AVAILABLE BED SPACE. U.S. MARSHALS WILL PAY PER DIEM RATE FOR HOUSING COSTS AND TRANSPORTATION SERVICES	COUNTY RECEIVES REVENUE FOR SERVICES AND UTILIZES AVAILABLE BED SPACE USING SAME OVERHEAD COSTS. U.S MARSHALS BENEFIT BY SHARING RESOURCES OF COUNTY	NEW PROJECT-DISCUSSION BEGAN IN NOV-DEC 2013 TO HOUSE U.S. MARSHALS INMATES. AGREEMENT BEING DRAFTED. SERVICES BEGAN DEC. 15, 2013
9. INFORMATION SYSTEMS-BACKUP/DISASTER RECOVERY SERVICES	09/01/14	COUNTY OF MONROE & CITY OF MONROE	TO BE DETERMINED	SAVINGS BY CITY & COUNTY SHARING IT INFRASTRUCTURE AT COUNTY FACILITY EQUIPPED FOR DATA STORAGE AND BACK UP CAPABILITY	SHARE THE COST OF SOFTWARE, SERVERS TO STORE DATA, MAINTENACE, ETC. CITY WOULD MAKE PAYMENT TO COUNTY TO OFFSET COUNTY EXPENSES	NEW PROJECT-DISCUSSION/PLANNING STAGE CONCERNING STRUCTURE OF SERVICES AND COSTS. ESTIMATED START DATE SEPT. 2014