









**MONROE COUNTY FUNDED POSITIONS 1998-2017**

		1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
101-21500	ELECTION CLERK T-07				1																
101-21500	SECRETARY RYE 6					2	2	2	1	1	1	1	1	1	1	1	1				
101-21500	UNIT SECRETARY II T-07	2	1	2	1																
101-21500	RPCI/JURY CLERK RYE 5																				
101-21500	RECORDS PROCESSING CLERK III RYE 6					2	2	1	1	1	1	1	1	1							
101-21500	RECORDS PROCESSING CLERK II RYE 5					7	7	5	6	6	6	5	4	3	3	3	3	3	3	3	4
101-21500	RECORDS PROCESSING CLERK I RYE 5												1								
101-21500	RECORDS PROCESSING CLERK RYE 4					1	1	1	1	1	1	2	1	1	1	1	1	1	1	1	1
101-21500	CLERK CASHIER T-07				2																
101-21500	REGISTER CLERK T-07				1																
101-21500	TYPIST CLERK II T-06	2			5																
101-21500	CLERK TYPISTS T-07	1	1																		
101-21500	CLERK TYPIST T-06	5	8	8																	
101-21500	MAIL CLERK T-05			1	1																
101-21500	MAIL CLERK T-04	1	1																		
GENERAL GOVERNMENT	<b>101-21500 COUNTY CLERK TOTALS</b>	<b>20</b>	<b>21</b>	<b>21</b>	<b>21</b>	<b>22</b>	<b>22</b>	<b>19</b>	<b>19</b>	<b>18.86</b>	<b>19</b>	<b>19</b>	<b>18</b>	<b>16</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>16</b>
	<b>REGISTER OF DEEDS</b>																				
101-26800	DEPUTY REGISTER OF DEEDS RYE 10							1	1	1	1	1	1	1	1	1	1	1	1	1	1
101-26800	DEPUTY-REGISTER OF DEEDS M-05			1																	
101-26800	DEPUTY-REGISTER OF DEEDS M-04	1	1																		
101-26800	RECORDS PROCESSING CLERK III RYE 6				1	1	1	1	2	2	2	2	2	2	2	2	2	2	2	2	2
101-26800	RECORDS PROCESSING CLERK II RYE 5							1													
GENERAL GOVERNMENT	<b>101-26800 REGISTER OF DEEDS TOTALS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
	<b>COUNTY EQUALIZATION</b>																				
101-25701	EQUALIZATION DIRECTOR RYE 16				1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
101-25701	EQUALIZATION DIRECTOR M-13	1	1	1																	
101-25701	ASSISTANT DIRECTOR EQUALIZATION RYE 12				1	1	1	1	1	0.61	1	1	1	1	1	1	1	1	1	1	1
101-25701	TAX DESCRIPTION MANAGER/APPRaiser M-07	1	1	1																	
101-25701	APPRAISAL MANAGER RYE 11													1	1	1	1	1	1	1	1
101-25701	SENIOR PROPERTY APPRAISER P-07				1	1	1	1	1	1	1	1	1								
101-25701	PROPERTY APPRAISER RYE 10					3	3	2	2	2	2	2	1								
101-25701	SENIOR PROPERTY APPRAISER P-07		1	1																	
101-25701	PROPERTY APPRAISER P-07	1																			
101-25701	PROPERTY APPRAISER P-06	3	3	3	3																
101-25701	ASSESSMENT AIDE RYE 7					1	1	1	1	1	1	1	1								
101-25701	ASSESSMENT AIDE T-08				1																
101-25701	SECRETARY RYE 6	1	1	1		1															
GENERAL GOVERNMENT	<b>101-25701 COUNTY EQUALIZATION TOTALS</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>5.61</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
	<b>COUNTY HUMAN RESOURCES</b>																				
101-27000	HUMAN RESOURCES DIRECTOR RYE 16				1	1	1	1	1	1	1	1	1	1	1	1	0.85	0.85	0.85	0.75	0.75
101-27000	DEPUTY DIRECTOR OF HUMAN RESOURCES RYE 13														1	1					
101-27000	HUMAN RESOURCES COORDINATOR RYE 10																1	1	0.5	0.5	0.5
101-27000	HUMAN RESOURCES SUPERVISOR M-10	1	1	1																	
101-27000	HUMAN RESOURCES ASSISTANT RYE 10											1	1	1							
101-27000	HUMAN RESOURCES ASSISTANT RYE 9																		0.85	0.85	0.85
101-27000	HUMAN RESOURCES ASSISTANT RYE 8				1	1	1	1	1	1	1										
101-27000	EMPLOYMENT SPECIALIST P-04		1	1																	
101-27000	ADMINISTRATIVE SECRETARY T-08	2	1	1																	
101-27000	BENEFITS SPECIALIST RYE 10																	0.5			
101-27000	BENEFITS SPECIALIST RYE 9				1	1	1	1	1												
GENERAL GOVERNMENT	<b>101-27000 HUMAN RESOURCES TOTALS</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1.85</b>	<b>2.35</b>	<b>2.2</b>	<b>2.1</b>	<b>2.1</b>
	<b>PROSECUTING ATTORNEY</b>																				
101-26700	PROSECUTING ATTORNEY	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
101-26700	CHIEF ASSISTANT PROSECUTOR RYE 18						1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
101-26700	CHIEF ASSISTANT PROSECUTOR M-15			1																	
101-26700	CHIEF ASSISTANT PROSECUTOR M-14	1	1																		
101-26700	SENIOR TRIAL ATTORNEY SP12													1							
101-26700	SENIOR TRIAL ASSISTANT PROSECUTOR SP12										1	1	1	3.6	4.6	4.6	4.6	4.4	3	3	3
101-26700	SENIOR TRIAL ASSISTANT PROSECUTOR RYE 17						1	1	1	1											
101-26700	ASSISTANT PROSECUTOR III SP11												4		1	1	2	2	5	5	5
101-26700	ASSISTANT PROSECUTOR III P-11	5	4	4	4	4	4	4	4	4	4	3									
101-26700	ASSISTANT PROSECUTOR II SP-10												2	2	2	3	1	1	1	1	1
101-26700	ASSISTANT PROSECUTOR II P-10	4	4	5	5	4	3	3	3	3	1	3									
101-26700	ASSISTANT PROSECUTOR I SP-9												1	1			1	1			
101-26700	ASSISTANT PROSECUTOR II P-9		1								2	1									
101-26700	OFFICE MANAGER RYE10				1	1	1	1	1	1	1	1	1				1	1	1	1	1

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101-26700	OFFICE MANAGER T-10	1	1	1																	
101-26700	UNIT SECRETARY II T-07	7	6	7	7.1																
101-26700	SECRETARY RYE 6					6	6	6	6	5	6	6	5	4	2.5	2	2	3	3	3	3
	VICTIM RIGHTS SECRETARY T-07	1	1	1																	
101-26700	VICTIM RIGHTS ASSISTANT RYE 7					0.1	0.06	0.06	0.06												
101-26700	VICTIM RIGHTS COORDINATOR T-09		1	1	1																
101-26700	RECORDS PROCESSING CLERK III RYE 6					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
101-26700	RECORDS PROCESSING CLERK II RYE 5					1	1	1	1	1	1	1	1	1							
101-26700	RECEPTIONIST T-06	1	1	1	1													1	1	1	1
GENERAL GOVERNMENT	<b>101-26700 PROSECUTING ATTORNEY TOTALS</b>	<b>21</b>	<b>20</b>	<b>22</b>	<b>20.0625</b>	<b>19.1</b>	<b>19.06</b>	<b>19.06</b>	<b>19.06</b>	<b>18</b>	<b>19</b>	<b>19</b>	<b>18</b>	<b>15.6</b>	<b>13.1</b>	<b>13.6</b>	<b>15.6</b>	<b>16.4</b>	<b>17</b>	<b>17</b>	<b>17</b>
	<b>PROSECUTING ATTY - CRIME VICTIM WITNESS GRANT</b>																				
101-26750	VICTIM RIGHTS COORDINATOR RYE 8					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
101-26750	VICTIM RIGHTS ASSISTANT RYE 7					0.9	0.94	0.94	0.94	1	1	1	1	1	1	1	1	1	1	1	1
GENERAL GOVERNMENT	<b>101-26750 PROSECUTOR CRIME VICTIM WITNESS GRANT TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.9</b>	<b>1.94</b>	<b>1.94</b>	<b>1.94</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
	<b>PROSECUTING ATTORNEY - DRUG GRANT</b>																				
101-26760	SENIOR TRIAL ASSISTANT PROSECUTOR SP12													1	1						
101-26760	ASSISTANT PROSECUTOR III P-11		1	1	1	1	1	1	1	1	1	1	1								
GENERAL GOVERNMENT	<b>101-26760 PROSECUTOR DRUG GRANT TOTALS</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>RETIREMENT BOARD</b>																				
101-27400	BENEFITS COORDINATOR RYE 10																				
	RETIREMENT SPECIALIST RYE 8					1	1	1	1	1	1	1	0.5	1	1	1					
101-27400	RETIREMENT SPECIALIST T-10		1	1	1																
GENERAL GOVERNMENT	<b>101-27400 RETIREMENT BOARD TOTALS</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0.5</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>COUNTY TREASURER</b>																				
101-25300	COUNTY TREASURER				1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	DEPUTY COUNTY TREASURER RYE 12																	0.95	0.95	0.95	0.95
101-25300	DEPUTY COUNTY TREASURER RYE 11	1	1	1						1	1	1	1	1	1	1					
101-25300	DEPUTY COUNTY TREASURER M-07			1	1	1															
101-25300	DEPUTY TREASURER M-06	1	1																		
101-25300	FORECLOSURE SPECIALIST/ ACCOUNT CLERK II RYE 8												1	1							
101-25300	DEPUTY COUNTY TREASURER M-07							1	1												
101-25300	ACCOUNT CLERK II RYE 7					3	3	3	3	3	3	2	2	2	2	1	1	1	1	1	1
101-25300	ACCOUNT CLERK I RYE 6					1															
101-25300	BOOKKEEPER T-08	3	3	3	3																
101-25300	CLERK CASHIER T-07	2	2	2	2																
101-25300	FISCAL CONTROL ANALYST P-04	1	1	1	1																
101-25300	RECORDS PROCESSING CLERK II RYE 5						1	1													
101-25300	TAX SETTLEMENT ANALYST RYE 9						1	1	1	1	1	1	1	1			1	1	1	1	1
101-25300	TAX SETTLEMENT ANALYST RYE 8					1															
GENERAL GOVERNMENT	<b>101-25300 COUNTY TREASURER TOTALS</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>4</b>	<b>3.95</b>	<b>3.95</b>	<b>3.95</b>	<b>3.95</b>	<b>3.95</b>
	<b>COUNTY EXTENSION</b>																				
101-26105	4H YOUTH AGENT RYE 11				1	1	1	1	1	1	1	1	1	1	1	1	1	1	1		
101-26105	4H YOUTH AGENT P-07	1	1	1																	
101-26105	CONSUMER HORTICULTURE AGENT RYE 11				1	1	1	1	1	1	1	1	1	1							
101-26105	SECRETARY RYE 6					3	3	3	3	3	3	3	3	2							
101-26105	UNIT SECRETARY II T-07				3																
101-26105	UNIT SECRETARY I T-07			3																	
101-26105	UNIT SECRETARY I T-06	3	3																		
101-26105	PROGRAM ASSISTANT RYE 6					1	1														
101-26105	PROGRAM ASSISTANT P-05			1																	
101-26105	PROGRAM ASSISTANT T-08			1	1																
101-26105	PROGRAM ASSISTANTS T-07	2	2																		
GENERAL GOVERNMENT	<b>101-26105 COUNTY EXTENSION TOTALS</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
	<b>INFORMATION SERVICES</b>																				
101-22800	IS DIRECTOR RYE 18					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
101-22800	NETWORK MANAGER RYE 16				1																
101-22800	NETWORK MANAGER RYE 15					1	1	1	1	2	2.5	2.5	3.5	2.5	3	3	3	3	3	3	2
101-22800	NETWORK MANAGER M-13		1	1																	
101-22800	DATA COMMUNICATIONS MANAGER RYE 11					1	1	1	0.5	0.5											
101-22800	NETWORK ADMINISTRATOR P-5			2																	
101-22800	SYSTEM ADMINISTRATOR P-5		1																		
101-22800	DATA MANAGER P-10		0.5	0.5	0.5																
101-22800	PROGRAM MANAGER - IS P-10			1		0.5	0.5	0.5													
101-22800	WEBMASTER P-09				1	1	1	1	1	1	1	1	1	1							



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	<b>SHERIFF-ADMIN, ROAD &amp; CANINE</b>																				
101-30100	SHERIFF	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
	UNDERSHERIFF SA 16																	1			
	CHIEF DEPUTY SA 15																	1	1	1	1
101-30100	MAJOR RYE 16					2	2	2	2	2	2	2	2	2				1	1	1	1
101-30100	MAJORS M-13	2	2	2	2																
101-30100	ADMINISTRATIVE SECRETARY RYE 8				1	1	1	1	1	1	1	1	1							1	1
101-30100	EXECUTIVE SECRETARY T-08	1	1	1																	
101-30100	ACCOUNTING SPECIALIST RYE 8												1	1	1	1	1	1	1	1	1
101-30100	SENIOR INFORMATION TECHNICIAN RYE 7					1	1	1	1	1	1	1									
101-30100	SERVICE INFORMATION TECHNICIAN RYE 6		8	8		8	6	6	4	3	3	3	3	3	3	3	3	3	2	2	2
101-30100	SERVICE INFORMATION TECHNICIAN RYE 5				8																
101-30100	UNIT SECRETARY T-07	4																			
101-30100	CLERK TYPIST II T-07	3																			
101-30100	CLERK - T-06		1																		
101-30100	CLERK TYPIST II OMNI T-07	1																			
101-30100	BILLING CLERK T-07	1		1	1																
101-30100	CAPTAIN S-13	2	2	2	2	2	2	2	1	1	1	1	1	1	1	1	1	1	1	1	1
101-30100	LIEUTENANT S-12	3	3	3	4	3	3	3											1	1	1
101-30100	LIEUTENANTS E-10					1															
101-30100	SERGEANT S-11	7	8	8	9	9	9		1	1	1	1	1	1	1	1	1				
101-30100	CERTIFIED DEPUTY S-10	48	47	47	53	51	51	48	1												
101-30100	EVIDENCE COORDINATOR RYE 9								1												
101-30100	AUTO MAINTENANCE TECH RYE 7								1	1	1	1	1	1	1	1	1	1	1	1	1
PUBLIC SAFETY	<b>101-30100 SHERIFF ADMIN, ROAD &amp; CANINE TOTALS</b>	<b>73</b>	<b>73</b>	<b>73</b>	<b>81</b>	<b>79</b>	<b>76</b>	<b>73</b>	<b>13</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>8</b>	<b>8</b>	<b>10</b>	<b>10</b>	<b>9</b>	<b>10</b>	<b>10</b>















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221-60103	SECRETARY RYE 6					1	1	1	1												
221-60103	UNIT SECRETARY T-07			1	1																
221-60103	UNIT SECRETARY I T-06	1	1																		
HEALTH & WELFARE	<b>221-60103 COUNTY HEALTH-VISION IMPAIRED TOTALS</b>	<b>3</b>	<b>3</b>	<b>3.8</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>2.1</b>	<b>2.35</b>	<b>1.1</b>	<b>1</b>	<b>1.02</b>	<b>1.01</b>	<b>1</b>	<b>1.1</b>	<b>1.1</b>	<b>1</b>	<b>1</b>	<b>1</b>
	<b>ENVIRONMENTAL HEALTH DIVISION</b>																				
221-60104	ENVIRONMENTAL HEALTH DIRECTOR RYE 15				1	1	1	1	1	1	1	1	0.84	0.84	0.8	0.8	0.8	0.75			
221-60104	ENVIRONMENTAL HEALTH DIRECTOR M-12		1																		
221-60104	INT ASSISTANT ENVIR. HEALTH DIRECTOR RYE 13					0.5	0.5														
221-60104	SANITARIAN SUPERVISOR RYE 14												0.5								
221-60104	SANITARIAN SUPERVISOR RYE 13				1			0.5	0.5	0.5	0.5										
221-60104	REGISTERED SANITARIAN P-08					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
221-60104	REGISTERED SANITARIAN RYE 11				2							2	3	2.85	3.35	3.5	3.5	2.85	2.6	2	2
221-60104	SANITARIAN RYE 10				4	6	5	4	5	5	3	2	1.35								
221-60104	CHIEF SANITARIAN M-10	1		1																	
221-60104	ASSISTANT CHIEF SANITARIAN M-08	1	1	1																	
221-60104	ENVIRONMENTAL HEALTH SPECIALIST II P-08			2																	
221-60104	ENVIRONMENTAL HEALTH SPECIALIST II P-07	7	1																		
221-60104	ENVIRONMENTAL HEALTH SPECIALIST I P-06		6	5																	
221-60104	SOLID WASTE COORDINATOR P-08			1																	
221-60104	SOLID WASTE COORDINATOR P-07	1	1																		
221-60104	LAB TECHNICIAN RYE 8					1	1	1	1	1	1	1	1								
221-60104	LAB TECHNICIAN T-10	1	1	1	1																
221-60104	OFFICE MANAGER RYE 8												0.5	0.7	0.7	0.7	0.64	0.71			
221-60104	OFFICE MANAGER RYE 7					0.85	0.35	0.85	0.5	0.5	0.5										
221-60104	OFFICE MANAGER T-08	1	1	1	1																
221-60104	UNIT SECRETARY II T-08		1																		
221-60104	UNIT SECRETARY II T-07	1		1	1																
221-60104	PUBLIC HEALTH TECHICIAN RYE 5																	1.1	0.97		
221-60104	RECORDS PROCESSING CLERK II RYE 5					1	1		1	1	1	1	1	1	1	0.94					
HEALTH & WELFARE	<b>221-60104 ENVIRONMENTAL HEALTH TOTALS</b>	<b>13</b>	<b>13</b>	<b>13</b>	<b>11</b>	<b>11.35</b>	<b>9.85</b>	<b>8.35</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>8.74</b>	<b>6.89</b>	<b>7</b>	<b>6.94</b>	<b>6.39</b>	<b>6.03</b>	<b>3</b>	<b>3</b>	<b>3</b>
	<b>COMMUNICABLE DISEASES DIVISION</b>																				
221-60105	COMMUNICABLE DISEASE COORDINATOR RYE 12					0.8	0.83	0.88	0.83	0.83	0.87	0.87	0.79	0.66	0.66	0.66	0.49	0.57			
221-60105	COMMUNICABLE DISEASE COORDINATOR P-08	1	1	1	1																
221-60105	PUBLIC HEALTH NURSE RYE 11					1.9	1.87	0.89	0.87	0.87	0.87	0.50	0.13	0.20	0.20	0.26	0.19	0.24			
221-60105	PUBLIC HEALTH NURSE P-07	2	2	2	2																
221-60105	ACCOUNT CLERK I RYE 6					0.5	0.5	0.5	0.5	0.7	0.7	0.7	0.05	0.03	0.03	0.1	0.02	0.02			
221-60105	DATA ENTRY CLERK T-08	0.5	0.5	0.5	0.5																
221-60105	PUBLIC HEALTH TECHICIAN RYE 5																	0.17	0.57		
221-60105	RECORDS PROCESSING CLERK II RYE 5					2.5	2.5	1.5	1	0.2	0.2	0.2	0.21	0.32	0.32	0.64					
221-60105	CLERK TYPIST II T-06	3	2.5	2	2.5																
221-60105	PHN SUPERVISOR RYE 14					0.91	0.91	0.93	0.91	0.75	0.84	0.84									
221-60105	NURSING SUPERVISOR P-09	1	1	1	1																
HEALTH & WELFARE	<b>221-60105 COMMUNICABLE DISEASES TOTALS</b>	<b>7.50</b>	<b>7.00</b>	<b>6.50</b>	<b>7.00</b>	<b>6.61</b>	<b>6.61</b>	<b>4.70</b>	<b>4.11</b>	<b>3.35</b>	<b>3.48</b>	<b>3.11</b>	<b>1.18</b>	<b>1.21</b>	<b>1.21</b>	<b>1.66</b>	<b>0.87</b>	<b>1.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>DENTAL DIVISION</b>																				
221-60106	DENTIST RYE 16					1	0.2	0.2	0.2												
221-60106	DENTIST P-12	1	1	1																	
221-60106	DENTAL ASSISTANT RYE 5					1	1	1	1	0.2	0.2	0.2	0.20	0.22	0.22						
221-60106	DENTAL ASSISTANT T-06	1	1	1	1																
221-60106	ACCOUNT CLERK I RYE 6					0.5	0.5	0.5	0.5	0.2	0.2	0.2	0.28	0.21	0.21		0.1				
221-60106	DATA ENTRY CLERK T-08		0.5	0.5	0.5																
221-60106	PUBLIC HEALTH TECHICIAN RYE 5																	0.39			
221-60106	RECORDS PROCESSING CLERK II RYE 5									0.3	0.3	0.3	0.46	0.24	0.24						
221-60106	CLERK TYPIST II T-06	0.5																			
HEALTH & WELFARE	<b>221-60106 DENTAL DIVISION TOTALS</b>	<b>2.50</b>	<b>2.50</b>	<b>2.50</b>	<b>1.50</b>	<b>2.50</b>	<b>1.70</b>	<b>1.70</b>	<b>1.70</b>	<b>0.70</b>	<b>0.70</b>	<b>0.70</b>	<b>0.94</b>	<b>0.67</b>	<b>0.67</b>	<b>0.00</b>	<b>0.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**MONROE COUNTY FUNDED POSITIONS 1998-2017**

		1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	<b>DATA MANAGEMENT</b>																				
221-60107	NETWORK MANAGER RYE 15											0.5	0.5	0.5	0.5						
	PROGRAMMER RYE 12																1	1	1	1	1
221-60107	DATA MANAGER RYE 11								0.5	0.5	0.5										
221-60107	DATA MANAGER (HEALTH DEPT) P-10	1	0.5	0.5	0.5	0.5	0.5														
HEALTH & WELFARE	<b>221-60107 DATA MANAGEMENT TOTALS</b>	<b>1</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
	<b>HOME HEALTH CARE DIVISION</b>																				
221-60108	LICENSED PRACTICAL NURSE P-03	2	2	1	1																
221-60108	HOME HEALTH AIDES T-06	2	2	2	2																
221-60108	DATA ENTRY CLERK T-08	1	1	1	1																
221-60108	NURSING SUPERVISOR P-09	1	1	1	0.6																
221-60108	HOME CARE COORDINATOR P-08	1	1	1	1																
221-60108	PUBLIC HEALTH NURSE P-07	3	3	3	3																
HEALTH & WELFARE	<b>221-60108 HOME HEALTH CARE TOTALS</b>	<b>10</b>	<b>10</b>	<b>9</b>	<b>8.6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>MATERNAL &amp; CHILD HEALTH CARE</b>																				
221-60109	ACCOUNT CLERK I RYE 6										0.1	0.1	0.1	0.1							
221-60109	FAE DIRECTOR RYE 15																0.05	0.05			
221-60109	HEALTH EDUCATOR RYE 11																	0.2			1
221-60109	PUBLIC HEALTH NURSE RYE 11									0.4	0.4	0.4			0.2						
HEALTH & WELFARE	<b>221-60109 MATERNAL/CHILD HEALTH CARE TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.1</b>	<b>0</b>	<b>0.2</b>	<b>0</b>	<b>0.05</b>	<b>0.25</b>	<b>0</b>	<b>0</b>	<b>1</b>
	<b>FAMILY PLANNING</b>																				
221-60112	PHN SUPV RYE 14									0.14											
221-60112	ACCOUNT CLERK I RYE 6									0.1	0.1	0.1	0.38	0.26	0.26	0.4	0.5	0.36			
	OFFICE MANAGER RYE 8																0.06				
221-60112	PUBLIC HEALTH NURSE RYE 11														0.2		0.4	0.4			
221-60112	RPC/BIO INVENTORY CLERK II RYE 5												0.33								
	PUBLIC HEALTH TECHICIAN RYE 5																2.29	1.2			
221-60112	RECORDS PROCESSING CLERK II RYE 5					0.5	0.5	0.5			1.4	1.4	1.5	1.39	1.09	1.41	0.94				
221-60112	CLERK TYPIST T-06	0.5	0.5	0.5	0.5																
HEALTH & WELFARE	<b>221-60112 FAMILY PLANNING TOTALS</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0.5</b>	<b>0</b>	<b>1.64</b>	<b>1.5</b>	<b>1.6</b>	<b>1.77</b>	<b>1.68</b>	<b>1.87</b>	<b>1.34</b>	<b>3.25</b>	<b>1.96</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>W.I.C. PROGRAM</b>																				
221-60113	RECORDS PROCESSING CLERK II RYE 5															0.99					
	PUBLIC HEALTH TECHICIAN RYE 5																1.27	0.58			
	PUBLIC HEALTH NURSE RYE 11																1.9	2.15	1.83		
HEALTH & WELFARE	<b>221-60113 W.I.C. PROGRAM TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.89</b>	<b>3.42</b>	<b>2.41</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>C.S.H.C.S. OUTREACH &amp; ADVOCACY</b>																				
221-60115	ACCOUNT CLERK I RYE 6					0.4	0.4	0.4	0.4	1	1	1	1								
221-60115	RECORDS PROCESSING CLERK II RYE 5									0.2	0.2	0.2	0.37	0.02	0.25						
221-60115	RPC/BIO INVENTORY CLERK II RYE 5													0.23							
221-60115	ELIGIBILITY RYE 6													1	1	0.94	0.68	0.75			
221-60115	PUBLIC HEALTH NURSE RYE 11							0	0	0.6	0.6	0.6	0.98	0.98	0.97	0.4	0.57	0.7			
221-60115	ELIGIBILITY EXAMINER T-8				0.6																
HEALTH & WELFARE	<b>221-60115 C.S.H.C.S. OUTREACH/ADVOCACY TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.6</b>	<b>0.4</b>	<b>0.4</b>	<b>0.4</b>	<b>0.4</b>	<b>1.8</b>	<b>1.8</b>	<b>1.8</b>	<b>2.35</b>	<b>2.23</b>	<b>2.22</b>	<b>1.34</b>	<b>1.25</b>	<b>1.45</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>NUTRITION SERVICES</b>																				
221-60116	FAE DIRECTOR RYE 15																0.05	0.05			
HEALTH & WELFARE	<b>221-60116 NUTRITION SERVICES TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.05</b>	<b>0.05</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>MATERNAL SUPPORT SERVICES</b>																				
221-60117	RECORDS PROCESSING CLERK II RYE 5										0.1			0.77		0.92					
221-60117	PUBLIC HEALTH TECHICIAN RYE 5																	0.2	0.2		
221-60117	ELIGIBILITY RYE 6																	0.13			
221-60117	ACCOUNT CLERK I RYE 6										0.7	0.7	0.7	0.65							
221-60117	COORDINATOR P-08	1	1																		
221-60117	PUBLIC HEALTH NURSE RYE 11					1	1	1	1	1	3	3	3	2.93			1.6	0.6	0.6		
221-60117	PUBLIC HEALTH NURSE P-07	1	1	1	1																
HEALTH & WELFARE	<b>221-60117 MATERNAL SUPPORT SERVICES TOTALS</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3.8</b>	<b>3.7</b>	<b>3.7</b>	<b>4.35</b>	<b>0</b>	<b>0</b>	<b>2.52</b>	<b>0.93</b>	<b>0.8</b>	<b>0</b>	<b>0</b>	<b>0</b>



**MONROE COUNTY FUNDED POSITIONS 1998-2017**

		1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
221-60120	<b>EMERGENCY PREPAREDNESS GRANT-GEN 01</b>																				
221-60120	PUBLIC HEALTH TECHICIAN RYE 5																0.1				
221-60120	HEALTH EDUCATOR RYE 11																	0.3			
221-60120	RECORDS PROCESSING CLERK II RYE 5															0.09					
HEALTH & WELFARE	<b>221-60120 GEN 01 GRANT PROGRAM TOTALS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.09	0.1	0.3	0	0	0
221-60121	<b>EMERGENCY PREPAREDNESS GRANT-GEN 02</b>																				
221-60121	PUBLIC HEALTH TECHICIAN RYE 5																0.1				
221-60121	HEALTH EDUCATOR RYE 11																	0.3			
221-60121	RECORDS PROCESSING CLERK II RYE 5															0.13					
HEALTH & WELFARE	<b>221-60121 GEN 02 GRANT PROGRAM TOTALS</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.13	0.1	0.3	0	0	0
	<b>STAFF BUDGET (1998-2011 A.I.D.S. PREVENTION)</b>																				
221-60126	FAE DIRECTOR RYE 15																		1	1	1
221-60126	ENVIRONMENTAL HEALTH DIRECTOR RYE 15																		1	1	1
221-60126	HEALTH EDUCATOR RYE11																		1	1	1
221-60126	ADMINISTRATIVE ASSISTANT/HEALTH RYE 9																		0.75		
221-60126	OFFICE MANAGER RYE 8																		1	1	1
221-60126	ACCOUNT CLERK I RYE 6																		1	1	1
221-60126	ELIGIBILITY RYE 6																		1	1	1
221-60126	REGISTERED SANITARIAN RYE 11																		1	1	1
221-60126	PHN SUPERVISOR RYE 14					0.09	0.09	0.07	0.09	0.09	0.16	0.16							1	1	1
221-60126	PUBLIC HEALTH TECHICIAN RYE 5																		0.8	7	7
221-60126	COMMUNICABLE DISEASE NURSE COORD. RYE 12					0.17	0.17	0.12	0.17	0.17	0.13	0.13							1	1	1
221-60126	PUBLIC HEALTH NURSE RYE 11					0.19	0.19	0.11	0.19	0.19	0.19				0.15				5	5	5
HEALTH & WELFARE	<b>221-60126 STAFF BUDGET TOTALS</b>	0.00	0.00	0.00	0.00	0.45	0.45	0.30	0.45	0.45	0.48	0.29	0.00	0.00	0.15	0.00	0.00	0.80	20.75	20.00	20.00
	<b>MEDICAID OUTREACH &amp; ADVOCACY</b>																				
221-60127	RECORDS PROCESSING CLERK II RYE 5									0.8	0.8	0.8	0.44	1.08	1.1	0.55					
221-60127	PUBLIC HEALTH TECHICIAN RYE 5																0.17	0.14			
221-60127	ELIGIBILITY CLERK RYE 6															0.06	0.19	0.25			
221-60127	ACCOUNT CLERK I RYE 6												0.06	0.02	0.02						
221-60127	RPC/BIO INVENTORY CLERK II RYE 5													0.03							
221-60127	PUBLIC HEALTH NURSE RYE 11												0.15	0.07	0.07	0.04	0.04	0.07			
221-60127	PHN SUPERVISOR RYE 14					0.03	0.03		0.03	0.09											
HEALTH & WELFARE	<b>221-60127 MEDICAID OUTREACH/ADVOCACY TOTALS</b>	0	0	0	0	0.03	0.03	0	0.03	0.89	0.8	0.8	0.65	1.2	1.19	0.65	0.4	0.46	0	0	0
	<b>NON-COMMUNITY WATER</b>																				
221-60129	ENVIRONMENTAL HEALTH DIRECTOR RYE 15														0.15	0.15	0.15	0.16			
HEALTH & WELFARE	<b>221-60129 NON-COMMUNITY WATER TOTALS</b>														0.15	0.15	0.15	0.16	0	0	0
	<b>SOLID WASTE ORDINANCE</b>																				
221-60130	ENVIRONMENTAL HEALTH DIRECTOR RYE 15												0.16	0.16	0.05	0.05	0.05	0.09			
221-60130	SANITARIAN SUPERVISOR RYE 14											0.5									
221-60130	SANITARIAN SUPERVISOR RYE 13							0.5	0.5	0.5	0.5										
221-60130	SOLID WASTE COORDINATOR RYE 13					0.5	0.5														
221-60130	SOLID WASTE COORDINATOR RYE 11				1																
221-60130	REGISTERED SANITARIAN RYE 11												0.15	0.65	0.5	0.5	0.15	0.4			
221-60130	SANITARIAN RYE 10												0.65								
221-60130	OFFICE MANAGER RYE 8											0.15	0.03	0.03	0.03	0.03					
221-60130	OFFICE MANAGER RYE 7					0.15	0.15	0.15	0.15	0.15											
HEALTH & WELFARE	<b>221-60130 SOLID WASTE ORDINANCE TOTALS</b>	0	0	0	1	0.65	0.65	0.65	0.65	0.65	0.5	0.65	0.99	0.84	0.58	0.58	0.2	0.49	0	0	0
	<b>HEALTH INFORMATION GRANTS</b>																				
221-60131	PUBLIC HEALTH NURSE RYE 11														0.1				0.2		
HEALTH & WELFARE	<b>221-60131 HEALTH INFORMATION GRANTS TOTALS</b>														0.1	0	0	0.2	0	0	0
	<b>IMMUNIZATION ASSESSMENT</b>																				
221-60132	PUBLIC HEALTH NURSE RYE 11											0.5	0.85	0.76	0.76	0.8	1.05	1.16			
221-60132	COMMUNICABLE DISEASE NURSE COORD. RYE 12												0.09	0.14	0.14	0.14	0.03	0			
221-60132	ACCOUNT CLERK I RYE 6												0.26	0.46	0.46	0.5	0.38	0.62			
221-60132	PUBLIC HEALTH TECHICIAN RYE 5															0.71	0.67				
221-60132	RPC/BIO INVENTORY CLERK II RYE 5													0.1							
221-60132	RECORDS PROCESSING CLERK II RYE 5										0.7	0.7	0.71	0.57	0.67	0.8					
221-60132	RECORDS PROCESSING CLERK II RYE 5					0.2	0.2	0.2	0.2	0.7											
221-60132	TYPIST CLERK II T6				0.8																
HEALTH & WELFARE	<b>221-60132 IMMUNIZATION ASSESSMENT TOTALS</b>	0	0	0	0.8	0.2	0.2	0.2	0.2	0.7	0.7	1.2	1.91	2.03	2.03	2.24	2.17	2.45	0	0	0





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		1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
292-26765	INTENSIVE PROBATION OFFICER / GRANT RYE 12																				
292-26765	INTENSIVE PROBATION OFFICER / GRANT P-08					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
PUBLIC SAFETY	<b>292-26765 JUVENILE ACCOUNTABILITY GRANT TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>PROBATE CHILD CARE-YOUTH CENTER</b>																				
292-35610	SUPERINTENDENT RYE 16												1	1	1	0.5	1	1	1	1	1
292-35610	SUPERINTENDENT RYE 15				1	1	1	1	1	1	1										
292-35610	YOUTH CENTER SUPERINTENDENT M-11			1																	
292-35610	YOUTH CENTER SUPERINTENDENT M-10	1	1																		
292-35610	ASSISTANT SUPERINTENDENT RYE 14				1	1	1														
292-35610	ASSISTANT ADMINISTRATOR M-09			1																	
292-35610	THER LTD LIC PSYCH-YOUTH CENTER RYE 13					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
292-35610	THERAPIST-YOUTH CENTER RYE 12					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
292-35610	UNIT THERAPIST P-08	1	1	1	1																
292-35610	UNIT THERAPIST/CLINICAL PSYCHOLOGIST P-09	1	1	1	1																
292-35610	COMMUNITY ALTERNATIVE SERV COORDINATOR RYE 11								1	1	1	1	1								
292-35610	LEAD SUPERVISOR RYE 13																	2	2	2	2
292-35610	MIDNIGHT SHIFT COORDINATOR RYE 8																	2	2	2	2
292-35610	SHIFT SUPERVISOR RYE 12												5	5	5	4	4	4	2	2	2
292-35610	SHIFT SUPERVISOR RYE 11				5	5	5	5	5	5	5										
292-35610	SHIFT SUPERVISORS P-06	5	4	5																	
292-35610	INTAKE COORDINATOR RYE 6				1	1	1	1	1	1	1	1	1	1	1						
292-35610	INTAKE COORDINATOR T-07	1	1	1																	
292-35610	OFFICE MANAGER RYE 8				1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
292-35610	OFFICE MANAGER T-08	1	1	1																	
292-35610	ADMINISTRATIVE ASSISTANT M-08	1	1																		
292-35610	CLERK TYPIST II T-06				2																
292-35610	GROUP LEADER/TREATMENT SPECIALIST RYE 10									1	1	1	1	1	1	1	1	1	1	1	1
292-35610	GROUP LEADERS RYE 9					10	11	11	11	10	10	10	10	8	7	7	7	5	5	5	5
292-35610	GROUP LEADERS P-06		1																		
292-35610	GROUP LEADERS P-04	11	10	12	10																
292-35610	JUVENILE DETENTION SPECIALIST RYE 7					8	8	8	8	8	8	8	9	9	8	8	8	9	9	9	9
292-35610	JUVENILE DETENTION SPECIALIST/GSA RYE 7									1	1	1									
292-35610	CHILD CARE WORKERS T-07	3	2	1	1																
292-35610	CHILD CARE WORKERS T-06	5	7	7	7																
292-35610	BUILDING MAINTENANCE WORKER RYE 7											0.67	0.67	0.67	0.5	0.5	0.3	0.3	0.3	0.3	0.3
292-35610	BUILDING MAINTENANCE WORKER RYE 6									0.67	0.67										
292-35610	MAINTENANCE LEADER RYE 7					1	1	0.67													
292-35610	MAINTENANCE LEADER T-09	1	1	1	1																
292-35610	SECRETARY RYE 6					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
292-35610	UNIT SECRETARY T-07	1	1	1																	
292-35610	CLERK TYPIST II T-06	1	1	1																	
292-35610	RECORDS PROCESSING CLERK II RYE 5					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
292-35610	RECORDS PROCESSING CLERK II RYE 6																	1	1	1	1
292-35610	FOOD SERVICES COORDINATOR RYE 6					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
292-35610	FOOD SERVICES COORDINATOR T-05	1	1	1	1																
292-35610	COOK - YOUTH CENTER RYE 4					1	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
292-35610	COOK T-03	1	1	1	1																
292-35610	GENERAL SERVICE ATTENDANT RYE 3					1	1	1	1												
292-35610	GENERAL SERVICE ATTENDANT T-04		1	1	1																
292-35610	CUSTODIAN/LAUNDRY WORKER T-03	1																			
PUBLIC SAFETY	<b>292-35610 YOUTH CENTER TOTALS</b>	<b>36</b>	<b>36</b>	<b>37</b>	<b>35</b>	<b>35</b>	<b>36</b>	<b>34.67</b>	<b>35</b>	<b>35.67</b>	<b>35.67</b>	<b>35.67</b>	<b>35.67</b>	<b>32.67</b>	<b>28</b>	<b>28.5</b>	<b>28.3</b>	<b>28.3</b>	<b>28.3</b>	<b>27.3</b>	<b>27.3</b>
	<b>DELINQUENT TAX REVOLVING</b>																				
516-25400	DEPUTY COUNTY TREASURER RYE 12																0.05	0.05	0.05	0.05	0.05
516-25400	TAX SETTLEMENT ANALYST RYE 9														1						
516-25400	ACCOUNT CLERK II RYE 7															1	1	1	1	1	1
516-25400	RECORDS PROCESSING CLERK II RYE 5									1											
GENERAL GOVERNMENT	<b>516-25400 DELINQUENT TAX REVOLVING TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1.05</b>	<b>1.05</b>	<b>1.05</b>	<b>1.05</b>	<b>1.05</b>

**MONROE COUNTY FUNDED POSITIONS 1998-2017**

		1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
	<b>PROPERTY TAX FORECLOSURE FUND</b>																				
554-25400	FORECLOS.SPEC/ACCOUNT CLERK II RYE 9																		1	1	1
554-25400	FORECLOS.SPEC/ACCOUNT CLERK II RYE 8													1	1	1	1	1			
554-25400	RECORDS PROCESSING CLERK II RYE 5										1	1	1								
GENERAL GOVERNMENT	<b>554-25400 PROPERTY TAX FORECLOSURE TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
	<b>IMAGING SERVICES</b>																				
576-72110	PRINTERS RYE 6					2	2	2	2	2	2	2	2	2	2	1	1	1	1	1	1
576-72110	PRINTERS T-08			2	2																0.6
576-72110	PRINTERS T-07	2	2																		
576-72110	GRAPHIC ARTS SUPERVISOR P-10		0.15	0.15	0.15	0.15	0.15	0.15	0.15												
GENERAL GOVERNMENT	<b>576-72110 IMAGING SERVICES TOTALS</b>	<b>2</b>	<b>2.15</b>	<b>2.15</b>	<b>2.15</b>	<b>2.15</b>	<b>2.15</b>	<b>2.15</b>	<b>2.15</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0.6</b>
	<b>DRAIN MAINTENANCE</b>																				
575-44500	ACCOUNT CLERK II/DRAIN UTILITY RYE 7													0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
575-44500	ASSESSMENT CLERK II RYE 7													0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5
575-44500	DRAIN MAINTENANCE WORKER RYE 7																				1
575-44500	DRAINAGE DISTRICT AGENT RYE 7																				1
575-44500	STORM WATER/IDEP SUPERVISOR RYE 8											1	1	1							
575-44500	INSPECTOR RYE 7									1											
575-44500	PARKS MAINT./DRAIN MAINTENANCE LEADER RYE 7								1	1											
575-44500	PARKS MAINT./DRAIN MAINTENANCE WORKER T-09								1	1											
PUBLIC WORKS	<b>575-44500 DRAIN MAINTENANCE TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>3</b>
	<b>ENGINEERING ENTERPRISE</b>																				
577-27525	CHIEF ENGINEER P-13	1	1	1		1	1					1	1	1							
577-27525	ASSISTANT ENGINEER P-13								1	1	1										
PUBLIC WORKS	<b>577-27525 ENGINEERING ENTERPRISE TOTALS</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>INMATE COMMISSARY</b>																				
577-27525	CORRECTIONS OFFICER RYE 9														1	1					
PUBLIC WORKS	<b>595-35100 INMATE COMMISSARY TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>HEALTH INSURANCE BENEFITS</b>																				
677-27006	HUMAN RESOURCES DIRECTOR RYE 16																	0.15	0.15	0.15	0.25
677-27006	BENEFITS COORDINATOR RYE 10																	0.5	0.5	0.5	0.5
677-27006	HUMAN RESOURCES ASSISTANT RYE 9																			0.15	0.15
677-27006	BENEFITS SPECIALIST RYE 9									1	1	1	1	1	1	1					0.15
GENERAL GOVERNMENT	<b>677-27006 HEALTH INSURANCE BENEFITS TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0.65</b>	<b>0.65</b>	<b>0.8</b>	<b>0.9</b>	<b>0.9</b>
	<b>RETIREE HEALTH INSURANCE</b>																				
736-27406	RETIREMENT SPECIALIST RYE 8													0.5							
GENERAL GOVERNMENT	<b>736-27406 RETIREE HEALTH INSURANCE TOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>TOTAL FUNDED POSITIONS</b>	<b>546</b>	<b>592</b>	<b>605</b>	<b>600</b>	<b>603</b>	<b>599</b>	<b>575</b>	<b>572</b>	<b>559</b>	<b>560</b>	<b>567</b>	<b>549</b>	<b>479</b>	<b>422</b>	<b>425</b>	<b>427</b>	<b>430</b>	<b>429</b>	<b>429.80</b>	<b>436.80</b>