

Performance Dashboard

Local Unit Name: Monroe County
Local Unit Code: 580000

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$288	\$295	↑ 2.4%	Negative
Fund Balance as % of annual General Fund expenditures	28.5%	29.9%	↑ 5.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	409%	398%	↓ -2.6%	Positive
Debt burden per capita	\$59	\$52	↓ -11.7%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.01	1.03	↑ 1.8%	Negative
Number of services delivered via cooperative venture	29	29	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	95%	95%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	11%	11%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	15.4	14.9	↓ -3.7%	Positive
Public Safety				
Violent crimes per thousand	2	2	↓ -3.9%	Positive
Property crimes per thousand	16	14	↓ -13.6%	Positive
Traffic injuries or fatalities	685	681	→ -0.6%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.04	0.04	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.4%	0.4%	↑ 5.0%	Neutral
Acres of parks per thousand residents	1.5	1.5	→ 0.4%	Neutral
Percent of community being provided with curbside recycling	30%	30%	→ 0.0%	Neutral