Proposed Salaries Budget for Calendar Year: _____

Agency: **Program:**

Titles	**Salaries**	**Benefits**														
A	B														C	D
Position	Salary/ Hourly Wage	Sick Pay Bank	FICA/ Medicare/ Social Security	Pension and Retirement 401K	Workers Compensation	Retirement Health Care	Unemployment Insurance	Long-Term Disability	Short-Term Disability	Health Insurance Costs	Life Insurance Costs	Optical Insurance Costs	Dental Insurance Costs	RX Insurance Costs	**Benefit Total**	**Salaries and Benefits Total**
Totals																

Instructions **1. List each position individually, not by categories.** **2. If a position is funded by III-B and local match dollars, list match under senior millage not III-B.**

3. Please asterisk all positions new after April, 2009.

Proposed Salaries Budget Continued for Calendar Year: _____

Agency: _____ **Program:** _____

Funding Sources

A	D									
Position	**Total**	Employee Insurance Cost Share	III-B or III-C	United Way	Program Income	Membership Dues	Funds Raised	Units of Gov't	In-Kind	Senior Millage
Totals										

*****Page 1 column A must agree to column A on page 2**

*****Column D on page 2 must equal column D on page 1**

Proposed Salaries Budget Continued for Calendar Year: _____

Agency: _____ **Program:** _____

Other Funding Sources Continued

A													
Position	Bedford Public Schools	Townships	Court Appointed Special Advocates	Client Cost Share	Community Mental Health	Corporation for National & Community Service	Corporate Sponsorship	Community Service Block Grant	Comprehensive Service for Developmental Disabled	Commodities Supplemental Food Program	Department of Human Services	Donations	Fares
Totals													

Proposed Salaries Budget Continued for Calendar Year: _____

Agency: _____ **Program:** _____

Other Funding Sources Continued

A													
Position	Federal Section 5311	Hope Network	Monroe County General Fund	Offices of Services to the Aging	Private Donations	Private Pay	Public Support	Suburban Mobility Authority for Regional Transportation	State Act 51	The Emergency Food Assistance Program	United States Department of Agriculture	Van Fees	Total Revenue Must Equal Total of Column D on Page 1
Totals													