

Monroe County Commission on Aging

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Terri L. Hamad, Director
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Monroe County Commission on Aging
Budget Hearing Minutes
July 14, 2005
Commission on Aging Conference Room

Chairman Martin Kaufman called the meeting to order at 1:04 p.m.

Member's Present: Noel Dentner, Nancy Hamman, Aleta Jackson, Martin Kaufman, Michael Pasko, Richard Springstead, and Loyd Sype.

Member Excused: Paul Iacoangeli

Chairman Martin Kaufman led the Pledge of Allegiance and silent prayer.

Approval of the Agenda:

Richard Springstead motioned to approve the July 14, 2005 agenda as presented. Supported by Aleta Jackson. **Motion carried.**

The following Budget Hearings were held:

Monroe Senior Citizen Center:

Aaron Simonton, Rhonda Ziethlow, and Christine Croley presenting- The Monroe Senior Citizen Center requested \$281,400 for calendar year 2006. This is a 1% increase over fiscal year 2005. They have a 12% decrease in membership and a 9% decrease in meals from last year.

Lake Erie Transit Commission:

Mark Jagodzinski presenting-The Lake Erie Transit Commission requested \$159,351 for fiscal year 2006. This is a 3% increase from the current funding year. The increase is to maintain the current service.

Living Independence for Everyone:

No Show.

Caring Alternatives, Inc. Home Companion and Elder Abuse Prevention:

Sharon Williams presenting- The Caring Alternatives, Inc. requested \$151,228 for Home Companion, \$2,475 Elder Abuse Prevention Match for calendar year 2006. That is a 13% increase from the current 2005 funding. The agency has seen a 55% increase in clients from last year. The request is to expand skilled nursing care for high acuity frail clients.

Caring Alternatives, Inc. Medication Monitoring & RN Supervision:

Sharon Williams presenting- The Caring Alternatives, Inc. requested \$30,000 for fiscal year 2006. This is no change in the current years funding. Clients are being asked to cost share per visit.

Monroe Senior Legal Services:

Larry VanWasshenova and Kay Prucka presenting- The Monroe Senior Legal Services requested \$245,926 for fiscal year 2006. This is a 10% increase to over funding year 2005 to maintain same number of units of service.

Motion to adjourn by Noel Dentner, supported by Richard Springstead. **Motion carried.** Meeting adjourned at 3:10 p.m.

Vicky L. Terrasi

Vicky Terrasi, Recording Secretary