

Monroe County Commission on Aging

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Terri L. Hamad, Director
Vicky L. Terrasi, Administrative Assistant

Monroe County Commission on Aging
Budget Hearing Minutes
July 21, 2005
Commission on Aging Conference Room

Chairman Martin Kaufman called the meeting to order at 1:02 p.m.

Member's Present: Noel Dentner, Nancy Hamman, Paul Iacoangeli, Aleta Jackson, Martin Kaufman, Michael Pasko, Richard Springstead, and Loyd Sype.

Member Excused: Terri Hamad

Chairman Martin Kaufman led the Pledge of Allegiance and silent prayer.

Chairman Martin Kaufman updated the commission on his discussion with Commissioner Ansel regarding his recent appointment to the Commission on Aging board.

Approval of the Agenda:

Nancy Hamman motioned to approve the July 21, 2005 agenda as presented. Supported by Noel Dentner. **Motion carried.**

The following Budget Hearings were held:

Bedford Health Van:

Sharon Throm, Deb Brescol, and Pam Rybka presenting- The Bedford Health Van requested \$30,870 for calendar year 2006. This is a 6% increase over fiscal year 2005.

RSVP:

Sharon Throm, Deb Brescol, and Pam Rybka presenting-The RSVP requested \$117,621 for fiscal year 2006. This is a 2% increase from the current funding year. There has been a 2% increase in volunteers over this period last year.

Bedford Senior Citizens Center:

Sharon Throm, Pam Rybka, and Deb Brescol presenting- The Bedford Senior Citizens Center requested \$175,436 for fiscal year 2006. This is an 11% increase in request over the current funding year. An \$8,000 request is budgeted for a new roof, floor in billiard room and boiler repairs.

Monroe County Health Department – Diabetic Education:

Connie Harvell and Fran Toth presenting- The Monroe County Health Department requested \$43,021 for Senior Diabetic Services for calendar year 2006. That is a 207% increase from the current 2005 funding. There has been a 32% decrease in clients served over last year at this time. In addition, they are requesting 100% of program funding.

Catholic Charities of Monroe County:

Angela Venier presenting- The Catholic Charities of Monroe County requested \$53,466 for fiscal year 2006. This is a 3% increase to over funding year 2005. The agency has seen a 65% increase in clients served over same period last year and they also have lowered their per unit cost by 2%.

Michael Pasko was excused from the meeting at 2:15 p.m.

Commission members' Time:

The commission discussed in length the cost of the Temporary Ramp Program regarding wood vs. metal.

Motion to adjourn by Nancy Hamman, supported by Paul Iacoangeli. **Motion carried.** Meeting adjourned at 3:36 p.m.

Vicky L Terrasi

Vicky Terrasi, Recording Secretary