

Monroe County Commission on Aging

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Terri L. Hamad, Director
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Monroe County Commission on Aging
Budget Hearing Minutes
July 25, 2006
Commission on Aging Conference Room

Chairman Martin Kaufman called the meeting to order at 1:10 p.m.

Member's Present: Noel Dentner, Nancy Hamman, Paul Iacoangeli, Martin Kaufman, John Sledge, Gerald Stone, and Loyd Sype.

Member Excused: Aleta Jackson

Member Absent: Paul Simonton

Chairman Martin Kaufman led the Pledge of Allegiance and silent prayer.

Approval of the Agenda:

Noel Dentner motioned to approve the July 25, 2006 agenda as presented. Supported by Nancy Hamman. **Motion carried.**

Public Time: No public present.

The following Budget Hearings were held:

AAA 1-B:

Gerilyn Powers and Kathleen Kirschenheiter presenting- The Area Agency on Aging 1-B requested \$203,000 a 10% increase for continued funding to support the Commission on Aging Care Management Direct Service Purchase Program and \$13,020 a 3% increase over fiscal year 2006 for local match (admin) for fiscal year 2007. There has been a 12% increase in clients served and the increase requested is for expansion of services.

Dundee Senior Citizens Center:

Bob Clark presenting- - The Dundee Senior Citizens Center requested \$158,841 for calendar year 2007. This is a 3% increase over fiscal year 2006. The center's membership has increased 21% over the same period last year. There has been an 8% increase in congregate and a 2% decrease in homebound meals over the same period as last year.

Lake Erie Transit Commission:

Mark Jagodzinski and Denise Drodtt presenting-The Lake Erie Transit Commission requested \$164,280 for fiscal year 2007. This is a 3% increase from the current funding year. They are projecting a significant increase (69%) in one-way trips for the next funding cycle.

Milan Senior Center:

Jennifer Michalak presenting-The Milan Senior Center requested \$11,027.76 for fiscal year 2007. This is a 36% increase from the current funding year. There has been a 21% decrease in membership over this period last year. However, there has been an increase in participation by membership in the evening and travel programs.

Commission Member's Time:

No comments at this time.

Public Time: No public present.

Motion to adjourn by Gerald Stone, supported by Paul Iacoangeli. **Motion carried.**
Meeting adjourned at 2:55 p.m.

Vicky L. Terrasi

Vicky Terrasi, Recording Secretary