

# Monroe County Commission on Aging

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Terri L. Hamad, Director  
Vicky L. Terrasi, Administrative Assistant

## Monroe County Commission on Aging Budget Hearing Minutes July 28, 2005 Commission on Aging Conference Room

Chairman Martin Kaufman called the meeting to order at 1:02 p.m.

**Member's Present:** Noel Dentner, Nancy Hamman, Paul Iacoangeli, Aleta Jackson, Martin Kaufman, Michael Pasko, Richard Springstead, and Loyd Sype.

**Member Excused:** Terri Hamad

Chairman Martin Kaufman led the Pledge of Allegiance and silent prayer.

### **Approval of the Agenda:**

Nancy Hamman motioned to approve the July 28, 2005 agenda as presented. Supported by Michael Pasko. **Motion carried.**

The following Budget Hearings were held:

### **Faith In Action for Monroe County:**

Nancy Young and Rev. Bob Brenner presenting-The Faith In Action for Monroe County requested \$16,000 for fiscal year 2006. This is a 23% increase from the current funding year. The agency is requesting funds for operational expenses only. The Agency is receiving a \$10,000 grant from the Community Foundation of Southeastern Michigan for part time staff. There has been a 30% increase in unit's over 2003 in 2004.

### **AAA 1-B:**

Gerilyn Powers and Kathleen Kirschenheiter presenting- The Area Agency on Aging 1-B requested \$194,250 for continued funding to support the Commission on Aging Care Management Direct Service Purchase Program and \$12,677 for local match (admin) for fiscal year 2006. This is a 5% increase over fiscal year 2005.

### **Monroe County Opportunity Program – Commodity Supplemental Food Program:**

Stephanie Kasprzak, Linda Emerson, and Melinda Carpenter presenting- - The Monroe County Opportunity Program requested \$35,535 for the Commodity Supplemental Food program for calendar year 2006. This is a 4% increase over the current fiscal year.

### **Ash Seniors:**

Mary Walker and Rita Sanders presenting- - The Ash seniors requested \$19,657 for budget year 2006. This is a 1% increase over fiscal year 2005. There has been a 5% decrease in meals but a 7% increase in membership over the same period last year.

### **Dundee Senior Citizens Center:**

Bob Clark presenting- - The Dundee Senior Citizens Center requested \$158,256 for calendar year 2006. This is a 4% increase over fiscal year 2005. The center's meal count is up 15% over last year.

### **Living Independence for Everyone:**

Frankie Foidl presenting- - The Living Independence for Everyone requested \$373,976.94 for fiscal year 2006. This is an 8% increase over the current funding year.

### **Commission Member's Time:**

Aleta Jackson thanked the Commission on Aging staff for all their hard work on the budget preparations.

Paul Iacoangeli suggested a letter to each agency requesting what portion of health care contributions they receive from their employees.

Motion to adjourn by Aleta Jackson, supported by Richard Springstead. **Motion carried.** Meeting adjourned at 3:27 p.m.

*Vicky L. Terrasi*

Vicky Terrasi, Recording Secretary