

# Monroe County Commission on Aging

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Nancy Hamman

Paul Simonton

John Sledge

Gerald Stone

Loyd Sype

Terri L. Hamad, Director  
Vicky L. Terrasi, Assistant  
Tammy L. Quigley, Clerk

## Monroe County Commission on Aging Budget Hearing Minutes July 31, 2007 Commission on Aging Conference Room

Chairman Martin Kaufman called the meeting to order at 1:00 p.m.

**Member's Present:** Noel Dentner, Nancy Hamman, Aleta Jackson, Martin Kaufman, John Sledge, Paul Simonton, Gerald Stone, and Loyd Sype.

**Member Excused:** Bruce Freimark

Chairman Martin Kaufman led the Pledge of Allegiance and silent prayer.

### **Approval of the Agenda:**

Noel Dentner motioned to approve the July 31, 2007 agenda as presented. Supported by Gerald Stone. **Motion carried.**

### **Guests Present:**

Aaron Simonton, Executive Director, Rhonda Ziethlow, Assistant Director, Christine Croley, HR/Fiscal Director, and Bonnie Weber, Healthy Aging Alliance Director, The Monroe Center, Linda Booth, President, Deaf and Hearing Impaired Services, Betty Begley, Treasurer, and Rita Sanders, President, Ash Seniors, Jennifer Michalak, Senior Program Coordinator, Milan Senior Center, Nancy Young, Director, and Bob Brenner, Board President, Faith In Action for Monroe County.

### **Public Time:**

Paul Simonton addressed the Commission on his termination.

The following Budget Hearings were presented:

### **Faith In Action for Monroe County:**

Nancy Young and Rev. Bob Brenner presenting-The Faith In Action for Monroe County requested \$27,043 for fiscal year 2008. This is an 18% increase from the current funding year. The increase budgeted is to give a raise to the director and the projected liability insurance costs.

### **Monroe Senior Citizen Center:**

Aaron Simonton, Rhonda Ziethlow, Bonnie Weber, and Christine Croley presenting- The Monroe Senior Citizen Center requested \$336,914 for calendar year 2008. This is a 20% increase over fiscal year 2007.

### **Monroe Cancer Connection – Transportation:**

No separate presentation given. Budget request for fiscal year 2008 is \$5,000. This is a 5% increase over the current fiscal year.

### **Ash Seniors:**

Betty Begley and Rita Sanders presenting- The Ash Seniors requested \$22,007.50 for budget year 2008. This is a 3% increase over fiscal year 2007. The increase is budget toward operations only.

**Milan Senior Center:**

Jennifer Michalak presenting-The Milan Senior Center requested \$18,658.88 for fiscal year 2008. This is a 70% increase from the current funding year. Twenty-two percent of the request is for operation, which correlates to the number and percentage of Monroe County seniors they are serving.

**Deaf & Hearing Impaired Services:**

Linda Booth presenting- The Deaf & Hearing Impaired Services is requested \$23,855 for fiscal year 2008. This is a .8% increase from their current fiscal year. The \$200.00 increase is budgeted toward the staff's mileage.

**Commission Member's Time:**

No public addressed the Commission at this time.

**Public Time:**

No public addressed the Commission at this time.

Motion to adjourn by Martin Kaufman, supported by Nancy Hamman. **Motion carried.** Meeting adjourned at 3:20 p.m.

*Vicky L. Terrasi*

Terri L. Hamad, Recording Secretary

Vicky L. Terrasi, Minutes preparer