

MONROE COUNTY FUNDED POSITIONS 1998-2012

	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
INTAKE WORKER P-08	1	1													
PROBATION OFFICERS P-08	7														
RECORDS PROCESSING CLERK II RYE 5					1	1	1	1	1	1	1	1	1	1	1
101-16700 FAMILY COURT TOTALS	22	16	16.2	7.1	16.1	13.2	15.4	15.4	15.2	15	14.5	15	13.8	13.5	13.5
JUDICIAL															
FAMILY COURT - PROBATION OFFICERS															
CHIEF JUVENILE PROBATION OFFICER RYE 13												1	1		
JUVENILE INTAKE CASEWORKER RYE 12								1	1	1	1		1	1	1
JUVENILE INTAKE CASEWORKER P-08					1	1	1	1							
ADOPTION SUPERVISOR/COURT VISITOR RYE 12									1	1	1	1	1	1	1
ADOPTION SUPERVISOR/COURT VISITOR P-08						1	1	1							
JUVENILE PROBATION OFFICER RYE 12												2		1	1
JUVENILE PROBATION OFFICER P-08			1												
INTAKE CASEWORKER RYE 12												1			
JUVENILE INTAKE CASEWORKER P-08			1												
JUVENILE PROBATION OFFICER RYE 11										1	1	1	2	3	
JUVENILE PROBATION OFFICER P-08					6	6	6	5	6	4	4	1			
DRUG COURT INTENSIVE PROBATION OFFICER RYE 12															1
COMM & PROGRAM SERV SPEC PROBATION OFFICER RYE 12															1
DOMESTIC VIOLENCE SPECIALIST PROBATION OFFICER RYE 12															1
PROBATION OFFICERS P-08		7	7	7											
101-16710 FAMILY COURT PROBATION OFFICER TOTALS	0	7	9	8	8	8	8	7	8	7	7	7	5	6	6
GENERAL GOVERNMENT															
ADMINISTRATOR/CHIEF FINANCIAL OFFICER															
ADMINISTRATOR/CHIEF FINANCIAL OFFICER	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
101-17200 ADMINISTRATOR/CFO TOTALS	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
GENERAL GOVERNMENT															
FINANCE DEPARTMENT															
FINANCE DIRECTOR RYE 16				1	1	1	1	1	1	1	1	1	1	1	
DIRECTOR OF FISCAL SERVICES RYE 16													1	1	1
FINANCE DIRECTOR M-13	1	1	1												
ASSISTANT DIRECTOR FINANCE RYE 14					1	1	1	1	1	1	1	1	1	1	
ASSISTANT DIRECTOR FINANCE RYE 13															
ASSISTANT FINANCE DIRECTOR P-10		1	1												
ACCOUNTING MANAGER P-10	1														
ACCOUNTANT RYE 12					1	1	1	1	1	1	1	1	1	1	1
PAYROLL SPECIALIST RYE 9						1	1	1	1	1	1	1	1	1	1
PAYROLL SPECIALIST RYE 8						1	1	1	1	1	1	1	1	1	1
PAYROLL SPECIALIST T-10			1	1	1										
PAYROLL FISCAL CONTROL ANALYST P-04	1														
ACCOUNT CLERK II RYE 7						2	1	1	1	1	1	1			
ACCOUNT CLERK/DATA ENTRY T-08	1	1	1	1											
DATA ENTRY CLERK T-08	1	1	1	1											
PURCHASE ORDER CLERK/DATA ENTRY T-08	0.2														
CLERK TYPIST T-08			1	1											
CLERK TYPIST T-06	1														
101-19101 FINANCE TOTALS	6.2	6	6	6	6	5	5	5	5	5	5	4	4	3	3
GENERAL GOVERNMENT															
COUNTY CLERK															
COUNTY CLERK/REGISTER OF DEEDS	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
CHIEF DEPUTY COUNTY CLERK RYE 11	1		1	1	1	1	1	1	1	1	1	1	1	1	1
CHIEF DEPUTY & COURT CLERK M-06		1													
OFFICE MANAGER RYE 8					1	1	1	1	1	1	1	1	1	1	1
OFFICE MANAGER II T-10			1	1											
OFFICE MANAGER T-08	1	1													
ACCOUNT CLERK II RYE 7					1	1	1	1	1	1	1	1	1	1	1
BOOKKEEPER T-08	1	1	1	1											
COURT CLERKS RYE 5						4	4	4	4	3.86	4	4	4	4	4

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	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
DRAINAGE DISTRICT AGENT P-06		1	1	1	1	1	1	1	1						
ASSISTANT ENGINEER P-13				1											
ACCOUNT CLERK II/DRAIN UTILITY RYE 7												1	0.5	0.5	0.5
ACCOUNT CLERK I RYE 7											1				
ACCOUNT CLERK I RYE 6					1	1	1	1	1	1					
ACCOUNT CLERK T-08				1											
ASSESSMENT CLERK II RYE 7										1	1	1	0.5	0.5	0.5
ASSESSMENT CLERK RYE 6					1	1	1	1	1						
ASSESSMENT AIDE T-08				1											
DRAFTING SPECIALIST T-10	1														
UNIT SECRETARY II T-08			2												
UNIT SECRETARY II T-07	2	2													
101-27500 DRAIN COMMISSION-COUNTY AGENCY TOTALS	5	5	5	6	5	5	5	5	5	4	4	4	3	3	3
RECREATION & CULTURE	PARKS MAINTENANCE														
PARKS MAINT./DRAIN MAINTENANCE LEADER RYE 7						2	2	1	1	1	1		1	1	1
MAINTENANCE SUPERVISOR T-10	2	1	1												
PARKS MAINT./DRAIN MAINTENANCE LEADER T-10		1	1	2											
PARKS MAINT./DRAIN MAINTENANCE WORKER T-09	4	4	4	4	4	4	2	2	2	2	2	2			
101-75100 PARKS TOTALS	6	6	6	6	6	6	3	3	3	3	3	2	1	1	1
GENERAL GOVERNMENT	DRAIN - SOIL EROSION														
SOIL EROSION AGENT P-09	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
101-27520 DRAIN-SOIL EROSION TOTALS	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
PUBLIC SAFETY	SHERIFF-ADMIN, ROAD & CANINE														
SHERIFF	1	1	1	1	1	1	1	1	1	1	1	1	1	1	1
MAJOR RYE 16						2	2	2	2	2	2	2	2		
MAJORS M-13	2	2	2	2											
ADMINISTRATIVE SECRETARY RYE 8				1	1	1	1	1	1	1	1	1			
EXECUTIVE SECRETARY T-08	1	1	1												
ACCOUNTING SPECIALIST RYE 8													1	1	1
SENIOR INFORMATION TECHNICIAN RYE 7					1	1	1	1	1	1	1				
SERVICE INFORMATION TECHNICIAN RYE 6		8	8		8	6	6	4	3	3	3	3	3	3	3
SERVICE INFORMATION TECHNICIAN RYE 5				8											
UNIT SECRETARY T-07	4														
CLERK TYPIST II T-07	3														
CLERK - T-06		1													
CLERK TYPIST II OMNI T-07	1														
BILLING CLERK T-07	1		1	1											
CAPTAIN S-13	2	2	2	2	2	2	2	1	1	1	1	1	1	1	1
LIEUTENANT S-12	3	3	3	4	3	3	3								
LIEUTENANTS E-10					1										
SERGEANT S-11	7	8	8	9	9	9	9		1	1	1	1	1	1	1
CERTIFIED DEPUTY S-10	48	47	47	53	51	51	48								
EVIDENCE COORDINATOR RYE 9								1							
AUTO MAINTENANCE TECH RYE 7								1	1	1	1	1	1	1	1
101-30100 SHERIFF ADMIN, ROAD & CANINE TOTALS	73	73	73	81	79	76	73	13	11	11	11	11	10	8	8

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		1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
PUBLIC SAFETY	SHERIFF-DETECTIVE BUREAU															
	SERGEANT S-11								1	1	1	1	1	1	1	1
	CERTIFIED DEPUTY S-10								5	6	6	6	6	5	5	5
	101-30101 DETECTIVE BUREAU TOTALS	0	0	0	0	0	0	0	6	7	7	7	7	6	6	6
PUBLIC SAFETY	SHERIFF-MANTIS SERVICES															
	CERTIFIED DEPUTY S-10								3	3	2	2	2	2	1	1
	SERVICE INFORMATION TECHNICIAN RYE 6								1	1	1	1	1	1	1	1
	101-30102 OMNI SERVICES TOTALS	0	0	0	0	0	0	0	4	4	3	3	3	3	2	1
PUBLIC SAFETY	SHERIFF-COUNTY FUNDED ROAD PATROL															
	CAPTAIN S-13								1	1	1	1	1	1	1	1
	LIEUTENANT S-12								3	3	3	3	3	3	3	3
	SERGEANT S-11								7	7	7	7	7	6	6	6
	CERTIFIED DEPUTY S-10								36	35	35	34	35	32.32	20	24
	PERIMETER SECURITY RYE 6											1				
	SERVICE INFORMATION TECHNICIAN RYE 6								1	1	1	1	1			
	101-30103 COUNTY FUNDED ROAD PATROL TOTALS	0	0	0	0	0	0	0	48	47	47	47	47	42.32	27	31
PUBLIC SAFETY	SHERIFF-RECORDS															
	SENIOR PERIMETER SECURITY RYE 7												1	1	1	1
	PERIMETER SECURITY RYE 6								7	7	7	7	6	3	3	3
	101-30104 SHERIFF RECORDS TOTALS	0	0	0	0	0	0	0	7	7	7	7	7	4	4	4
PUBLIC SAFETY	SHERIFF-YOUTH SERVICES															
	SERGEANT S-11								1	1	1	1	1			
	CERTIFIED DEPUTY S-10								3	4	4	4	2	2	2	2
	101-30105 SHERIFF YOUTH SERVICES TOTALS	0	0	0	0	0	0	0	4	5	5	5	3	2	2	2
PUBLIC SAFETY	SHERIFF-DRUG ENFORCEMENT AGENCY															
	CERTIFIED DEPUTY S-10										1	1	1	1	1	1
	101-30106 DRUG ENFORCEMENT AGENCY TOTALS	0	0	0	0	0	0	0	0	0	1	1	1	1	1	1
PUBLIC SAFETY	SHERIFF CONTRACTUAL - LOCAL UNITS															
	CERTIFIED DEPUTY S-10	23	24	26	26	26	27	25	23	16	16	21	21	20.33	18	18
	101-30110 SHERIFF CONTRACTUAL-LOCAL UNITS TOTALS	23	24	26	26	26	27	25	23	16	16	21	21	20.33	18	18
PUBLIC SAFETY	SHERIFF CONTRACTUAL - SCHOOLS															
	SERGEANT S-11													1	1	
	CERTIFIED DEPUTY S-10									7	7	7	7	6	6	5
	101-30111 SHERIFF CONTRACTUAL-SCHOOLS TOTALS	0	0	0	0	0	0	0	0	7	7	7	7	7	7	5
PUBLIC SAFETY	SECONDARY ROAD PATROL															
	CERTIFIED DEPUTY S-10	3	3	3	3	3	3	4	4	3	4	4	4	4	4	3
	101-31600 SECONDARY ROAD PATROL TOTALS	3	3	3	3	3	3	4	4	3	4	4	4	4	4	3
PUBLIC SAFETY	SHERIFF - COPS IN SCHOOL M.P.S. & I.S.D.															
	CERTIFIED DEPUTY S-10					2	2	2	2							
	101-32156 COPS IN SCHOOLS MPS & ISD TOTALS	0	0	0	0	2	2	2	2	0	0	0	0	0	0	0
PUBLIC SAFETY	SHERIFF - COPS IN SCHOOL B.P.S. & S.P.S.															
	CERTIFIED DEPUTY S-10							2	2	2	2					
	101-32157 COPS IN SCHOOLS BPS & SPS TOTALS	0	0	0	0	0	0	2	2	2	2	0	0	0	0	0

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JUDICIAL	FRIEND OF THE COURT															
	FRIEND OF THE COURT RYE 18					1	1	1	1	1	1	1	1	1	1	1
	FRIEND OF THE COURT RYE 17				1											
	FRIEND OF THE COURT M-15	1	1	1												
	ASSISTANT FRIEND OF THE COURT RYE 15				1	1	1	1	1	1	1	1	1	1	1	1
	ASSISTANT FRIEND OF THE COURT M-12	1	1	1												
	CLIENT SERVICES COORDINATOR M-12				1	1	1	1	1	1	1	1	1			
	FACILITATOR RYE 13							1	1	1	1	1	1	2	1	
	ATTORNEY/REFEREE RYE 15				1	1	1	1	1	1	1	1	1	1	1	1
	FRIEND OF THE COURT ATTORNEY P-11	1	2	2												
	REFEREE RYE 15							1	1	1	1	1	1	1		
	REFEREE P-11	1	1	1												
	MEDIATOR RYE 13				1	1	1									
	MEDIATOR M-09	1	1	1												
	STAFF ATTORNEY RYE 15					1	1		1	1	1	1	1	1	1	1
	ATTORNEY/ENFORCEMENT SUPERVISOR RYE 15				1											
	AUDITORS P-04				2	2	2	1								
	SPECIAL PROSECUTOR/DOMESTIC AFFAIRS RYE 15				1	1	1	1	1	1	1	1	1			
	SENIOR TRIAL ASSISTANT PROSECUTOR SP12													0.4	0.4	0.4
	SPECIAL PROSECUTOR P-11		1	1												
	SPECIAL PROSECUTOR P-10	1														
	OFFICE MANAGER RYE 8				1	1	1	1	1	1	1	1	1	1	1	
	PARALEGAL/OFFICE SUPERVISOR T-10	1	1	1	1	1										
	FINANCIAL SUPERVISOR T-10	1	1	1	1	1	1	1								
	MEDICAL SUPPORT SPECIALIST T-10 (215-14200)				1	1	1	1								
	MEDICAL PARALEGAL T-10		1	1												
	INVESTIGATORS RYE 11											1	1	1	1	
	INVESTIGATORS P-08						8	8	8	8	8	7	6	6	6	7
	INVESTIGATORS P-07	9	10	10	9	8										
	ENFORCEMENT AIDE RYE 7								5	5	5	5	5	5	5	5
	ENFORCEMENT SPECIALIST RYE 9										2	2	2			
	ENFORCEMENT AIDE T-08	2	2	1	2	2	3	3								
	ENFORCEMENT SPECIALIST RYE 9								2	2				2	2	2
	ENFORCEMENT SPECIALIST T-10						1	1								
	ENFORCEMENT SPECIALIST T-08				1	1										
	AUDITORS P-04	2	2	2												
	SUPPORT SPECIALISTS T-08	1	1	1												
	SECRETARIES RYE 6								10	9	8	6	5	2	1	
	UNIT SECRETARIES II T-07	6	6	7	6	8	8	6								
	ADMIN SECRETARY/CRT RECORDER T-11	1	1													
	CLERK TYPIST LEGAL SECTION T-06	1														
	FILE CLERK RYE 3										1					
	CLERK CASHIER T-07	2	2	2	2	1	1	1								
	CLERK/RECEPTIONIST T-06		2	2	1	2	2									
	CLERK/RECEPTIONIST T-05							1								
	CLERK/RECEPTIONIST T-07				1			1								
	RECEPTIONIST T-06	2														
	ORDER SECTION CLERK T-06	2														
	MAINTENANCE OPERATOR RYE 9								3	3	3	3	3	2	2	2
	MAINTENANCE OPERATOR P-05				2	2	2	2								
	MAINTAINER/OPERATOR T-10	2	2	2												
	DATA ENTRY T-08		1	2	2	2	2	2								
	215-14100 FRIEND OF THE COURT TOTALS	38	39	39	39	39	39	36	37	36	36	33	32	25.4	21.4	20.4

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SECRETARY RYE 6					1	1	1	1							
UNIT SECRETARY T-07			1	1											
UNIT SECRETARY I T-06	1	1													
221-60103 COUNTY HEALTH-VISION IMPAIRED TOTALS	3	3	3.8	3	3	3	3	3	2.1	2.35	1.1	1	1.02	1.01	1
HEALTH & WELFARE	ENVIRONMENTAL HEALTH DIVISION														
ENVIRONMENTAL HEALTH DIRECTOR RYE 15					1	1	1	1	1	1	1	0.84	0.84	0.8	0.8
ENVIRONMENTAL HEALTH DIRECTOR M-12		1													
INT ASSISTANT ENVIR. HEALTH DIRECTOR RYE 13					0.5	0.5									
SANITARIAN SUPERVISOR RYE 14											0.5				
SANITARIAN SUPERVISOR RYE 13				1			0.5	0.5	0.5	0.5					
REGISTERED SANITARIAN P-08					1	1	1	1	1	1	1	1	1	1	1
REGISTERED SANITARIAN RYE 11				2						2	3	2.85	3.35	3.5	3.5
SANITARIAN RYE 10				4	6	5	4	5	5	3	2	1.35			
CHIEF SANITARIAN M-10	1		1												
ASSISTANT CHIEF SANITARIAN M-08	1	1	1												
ENVIRONMENTAL HEALTH SPECIALIST II P-08			2												
ENVIRONMENTAL HEALTH SPECIALIST II P-07	7	1													
ENVIRONMENTAL HEALTH SPECIALIST I P-06		6	5												
SOLID WASTE COORDINATOR P-08			1												
SOLID WASTE COORDINATOR P-07	1	1													
LAB TECHNICIAN RYE 8					1	1	1	1	1	1	1	1			
LAB TECHNICIAN T-10	1	1	1	1											
OFFICE MANAGER RYE 8											0.5	0.7	0.7	0.7	0.7
OFFICE MANAGER RYE 7					0.85	0.35	0.85	0.5	0.5	0.5					
OFFICE MANAGER T-08	1	1	1	1											
UNIT SECRETARY II T-08		1													
UNIT SECRETARY II T-07	1		1	1											
RECORDS PROCESSING CLERK II RYE 5					1	1		1	1	1	1	1	1	1	0.94
221-60104 ENVIRONMENTAL HEALTH TOTALS	13	13	13	11	11.35	9.85	8.35	10	10	10	10	8.74	6.89	7	6.94
HEALTH & WELFARE	COMMUNICABLE DISEASES DIVISION														
COMMUNICABLE DISEASE COORDINATOR RYE 12					0.8	0.83	0.88	0.83	0.83	0.87	0.87	0.79	0.66	0.66	0.66
COMMUNICABLE DISEASE COORDINATOR P-08	1	1	1	1											
PUBLIC HEALTH NURSE RYE 11					1.9	1.87	0.89	0.87	0.87	0.87	0.50	0.13	0.20	0.20	0.26
PUBLIC HEALTH NURSE P-07	2	2	2	2											
ACCOUNT CLERK I RYE 6					0.5	0.5	0.5	0.5	0.7	0.7	0.7	0.05	0.03	0.03	0.1
DATA ENTRY CLERK T-08	0.5	0.5	0.5	0.5											
RECORDS PROCESSING CLERK II RYE 5					2.5	2.5	1.5	1	0.2	0.2	0.2	0.21	0.32	0.32	0.64
CLERK TYPIST II T-06	3	2.5	2	2.5											
PHN SUPERVISOR RYE 14					0.91	0.91	0.93	0.91	0.75	0.84	0.84				
NURSING SUPERVISOR P-09	1	1	1	1											
221-60105 COMMUNICABLE DISEASES TOTALS	7.50	7.00	6.50	7.00	6.61	6.61	4.70	4.11	3.35	3.48	3.11	1.18	1.21	1.21	1.66
HEALTH & WELFARE	DENTAL DIVISION														
DENTIST RYE 16					1	0.2	0.2	0.2							
DENTIST P-12	1	1	1												
DENTAL ASSISTANT RYE 5					1	1	1	1	0.2	0.2	0.2	0.20	0.22	0.22	
DENTAL ASSISTANT T-06	1	1	1	1											
ACCOUNT CLERK I RYE 6					0.5	0.5	0.5	0.5	0.2	0.2	0.2	0.28	0.21	0.21	
DATA ENTRY CLERK T-08		0.5	0.5	0.5											
RECORDS PROCESSING CLERK II RYE 5									0.3	0.3	0.3	0.46	0.24	0.24	
CLERK TYPIST II T-06	0.5														
221-60106 DENTAL DIVISION TOTALS	2.50	2.50	2.50	1.50	2.50	1.70	1.70	1.70	0.70	0.70	0.70	0.94	0.67	0.67	0.00

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HEALTH & WELFARE	DATA MANAGEMENT															
	NETWORK MANAGER RYE 15										0.5	0.5	0.5	0.5		
	PROGRAMMER RYE 12															1
	DATA MANAGER RYE 11							0.5	0.5	0.5						
	DATA MANAGER (HEALTH DEPT) P-10	1	0.5	0.5	0.5	0.5	0.5									
	221-60107 DATA MANAGEMENT TOTALS	1	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0	1
HEALTH & WELFARE	HOME HEALTH CARE DIVISION															
	LICENSED PRACTICAL NURSE P-03	2	2	1	1											
	HOME HEALTH AIDES T-06	2	2	2	2											
	DATA ENTRY CLERK T-08	1	1	1	1											
	NURSING SUPERVISOR P-09	1	1	1	0.6											
	HOME CARE COORDINATOR P-08	1	1	1	1											
	PUBLIC HEALTH NURSE P-07	3	3	3	3											
	221-60108 HOME HEALTH CARE TOTALS	10	10	9	8.6	0	0	0	0	0	0	0	0	0	0	0
HEALTH & WELFARE	MATERNAL & CHILD HEALTH CARE															
	ACCOUNT CLERK I RYE 6									0.1	0.1	0.1	0.1			
	PUBLIC HEALTH NURSE RYE 11									0.4	0.4	0.4			0.2	
	221-60109 MATERNAL/CHILD HEALTH CARE TOTALS	0	0	0	0	0	0	0	0	0.5	0.5	0.5	0.1	0	0.2	0
HEALTH & WELFARE	FAMILY PLANNING															
	PHN SUPV RYE 14									0.14						
	ACCOUNT CLERK I RYE 6									0.1	0.1	0.1	0.38	0.26	0.26	0.4
	PUBLIC HEALTH NURSE RYE 11														0.2	
	RPC/BIO INVENTORY CLERK II RYE 5													0.33		
	RECORDS PROCESSING CLERK II RYE 5					0.5	0.5	0.5								
	CLERK TYPIST T-06	0.5	0.5	0.5	0.5					1.4	1.4	1.5	1.39	1.09	1.41	0.94
	221-60112 FAMILY PLANNING TOTALS	0.5	0.5	0.5	0.5	0.5	0.5	0.5	0	1.64	1.5	1.6	1.77	1.68	1.87	1.34
HEALTH & WELFARE	W.I.C. PROGRAM															
	RECORDS PROCESSING CLERK II RYE 5															0.99
	PUBLIC HEALTH NURSE RYE 11															1.9
	221-60113 W.I.C. PROGRAM TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.89
HEALTH & WELFARE	C.S.H.C.S. OUTREACH & ADVOCACY															
	ACCOUNT CLERK I RYE 6					0.4	0.4	0.4	0.4	1	1	1	1			
	RECORDS PROCESSING CLERK II RYE 5									0.2	0.2	0.2	0.37	0.02	0.25	
	RPC/BIO INVENTORY CLERK II RYE 5													0.23		
	ELIGIBILITY RYE 6													1	1	0.94
	PUBLIC HEALTH NURSE RYE 11							0	0	0.6	0.6	0.6	0.98	0.98	0.97	0.4
	ELIGIBILITY EXAMINER T-8				0.6											
	221-60115 C.S.H.C.S. OUTREACH/ADVOCACY TOTALS	0	0	0	0.6	0.4	0.4	0.4	0.4	1.8	1.8	1.8	2.35	2.23	2.22	1.34
HEALTH & WELFARE	MATERNAL SUPPORT SERVICES															
	RECORDS PROCESSING CLERK II RYE 5									0.1			0.77			0.92
	ACCOUNT CLERK I RYE 6									0.7	0.7	0.7	0.65			
	COORDINATOR P-08	1	1													
	PUBLIC HEALTH NURSE RYE 11					1	1	1	1	3	3	3	2.93			1.6
	PUBLIC HEALTH NURSE P-07	1	1	1	1											
	221-60117 MATERNAL SUPPORT SERVICES TOTALS	2	2	1	1	1	1	1	1	3.8	3.7	3.7	4.35	0	0	2.52

MONROE COUNTY FUNDED POSITIONS 1998-2012

		1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
HEALTH & WELFARE	EMERGENCY PREPAREDNESS GRANT-GEN 01															
	RECORDS PROCESSING CLERK II RYE 5															0.09
	221-60120 GEN 01 GRANT PROGRAM TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.09
HEALTH & WELFARE	EMERGENCY PREPAREDNESS GRANT-GEN 02															
	RECORDS PROCESSING CLERK II RYE 5															0.13
	221-60121 GEN 02 GRANT PROGRAM TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.13
HEALTH & WELFARE	A.I.D.S. PREVENTION															
	PHN SUPERVISOR RYE 14					0.09	0.09	0.07	0.09	0.09	0.16	0.16				
	COMMUNICABLE DISEASE NURSE COORD. RYE 12					0.17	0.17	0.12	0.17	0.17	0.13	0.13				
	PUBLIC HEALTH NURSE RYE 11					0.19	0.19	0.11	0.19	0.19	0.19				0.15	0
	221-60126 AIDS PREVENTION TOTALS	0.00	0.00	0.00	0.00	0.45	0.45	0.30	0.45	0.45	0.48	0.29	0.00	0.00	0.15	0.00
HEALTH & WELFARE	MEDICAID OUTREACH & ADVOCACY															
	RECORDS PROCESSING CLERK II RYE 5									0.8	0.8	0.8	0.44	1.08	1.1	0.55
	ELIGIBILITY CLERK RYE 6															0.06
	ACCOUNT CLERK I RYE 6												0.06	0.02	0.02	0
	RPC/BIO INVENTORY CLERK II RYE 5													0.03		
	PUBLIC HEALTH NURSE RYE 11												0.15	0.07	0.07	0.04
	PHN SUPERVISOR RYE 14					0.03	0.03		0.03	0.09						
	221-60127 MEDICAID OUTREACH/ADVOCACY TOTALS	0	0	0	0	0.03	0.03	0	0.03	0.89	0.8	0.8	0.65	1.2	1.19	0.65
HEALTH & WELFARE	NON-COMMUNITY WATER															
	ENVIRONMENTAL HEALTH DIRECTOR RYE 15														0.15	0.15
	221-60129 NON-COMMUNITY WATER TOTALS														0.15	0.15
HEALTH & WELFARE	SOLID WASTE ORDINANCE															
	ENVIRONMENTAL HEALTH DIRECTOR RYE 15												0.16	0.16	0.05	0.05
	SANITARIAN SUPERVISOR RYE 14											0.5				
	SANITARIAN SUPERVISOR RYE 13							0.5	0.5	0.5	0.5					
	SOLID WASTE COORDINATOR RYE 13					0.5	0.5									
	SOLID WASTE COORDINATOR RYE 11				1											
	REGISTERED SANITARIAN RYE 11												0.15	0.65	0.5	0.5
	SANITARIAN RYE 10												0.65			
	OFFICE MANAGER RYE 8											0.15	0.03	0.03	0.03	0.03
	OFFICE MANAGER RYE 7					0.15	0.15	0.15	0.15	0.15						
	221-60130 SOLID WASTE ORDINANCE TOTALS	0	0	0	1	0.65	0.65	0.65	0.65	0.65	0.5	0.65	0.99	0.84	0.58	0.58
HEALTH & WELFARE	HEALTH INFORMATION GRANTS															
	PUBLIC HEALTH NURSE RYE 11														0.1	
	221-60131 HEALTH INFORMATION GRANTS TOTALS														0.1	0
HEALTH & WELFARE	IMMUNIZATION ASSESSMENT															
	PUBLIC HEALTH NURSE RYE 11											0.5	0.85	0.76	0.76	0.8
	COMMUNICABLE DISEASE NURSE COORD. RYE 12												0.09	0.14	0.14	0.14
	ACCOUNT CLERK I RYE 6												0.26	0.46	0.46	0.5
	RPC/BIO INVENTORY CLERK II RYE 5													0.1		
	RECORDS PROCESSING CLERK II RYE 5										0.7	0.7	0.71	0.57	0.67	0.8
	RECORDS PROCESSING CLERK II RYE 5					0.2	0.2	0.2	0.2	0.7						
	TYPIST CLERK II T6				0.8											
	221-60132 IMMUNIZATION ASSESSMENT TOTALS	0	0	0	0.8	0.2	0.2	0.2	0.2	0.7	0.7	1.2	1.91	2.03	2.03	2.24

MONROE COUNTY FUNDED POSITIONS 1998-2012

		1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
	INTENSIVE PROBATION OFFICER / GRANT RYE 12					1	1	1	1	1	1	1	1	1		
	INTENSIVE PROBATION OFFICER / GRANT P-08															
	292-26765 JUVENILE ACCOUNTABILITY GRANT TOTALS	0	0	0	1	2	2	2	2	2	2	2	2	2	0	0
PUBLIC SAFETY	PROBATE CHILD CARE-YOUTH CENTER															
	SUPERINTENDENT RYE 16											1	1	1	0.5	1
	SUPERINTENDENT RYE 15				1	1	1	1	1	1	1					
	YOUTH CENTER SUPERINTENDENT M-11			1												
	YOUTH CENTER SUPERINTENDENT M-10	1	1													
	ASSISTANT SUPERINTENDENT RYE 14				1	1	1									
	ASSISTANT ADMINISTRATOR M-09			1												
	THER LTD LIC PSYCH-YOUTH CENTER RYE 13					1	1	1	1	1	1	1	1	1	1	1
	THERAPIST-YOUTH CENTER RYE 12					1	1	1	1	1	1	1	1	1	1	1
	UNIT THERAPIST P-08	1	1	1	1											
	UNIT THERAPIST/CLINICAL PSYCHOLOGIST P-09	1	1	1	1											
	COMMUNITY ALTERNATIVE SERV COORDINATOR RYE 11								1	1	1	1	1			
	SHIFT SUPERVISOR RYE 12											5	5	5	4	4
	SHIFT SUPERVISOR RYE 11				5	5	5	5	5	5	5					
	SHIFT SUPERVISORS P-06	5	4	5												
	INTAKE COORDINATOR RYE 6				1	1	1	1	1	1	1	1	1	1		
	INTAKE COORDINATOR T-07	1	1	1												
	OFFICE MANAGER RYE 8				1	1	1	1	1	1	1	1	1	1	1	1
	OFFICE MANAGER T-08	1	1	1												
	ADMINISTRATIVE ASSISTANT M-08	1	1													
	CLERK TYPIST II T-06				2											
	GROUP LEADER/TREATMENT SPECIALIST RYE 10									1	1	1	1	1	1	1
	GROUP LEADERS RYE 9					10	11	11	11	10	10	10	10	8	7	7
	GROUP LEADERS P-06		1													
	GROUP LEADERS P-04	11	10	12	10											
	JUVENILE DETENTION SPECIALIST RYE 7					8	8	8	8	8	8	8	9	9	8	8
	JUVENILE DETENTION SPECIALIST/GSA RYE 7									1	1	1				
	CHILD CARE WORKERS T-07	3	2	1	1											
	CHILD CARE WORKERS T-06	5	7	7	7											
	BUILDING MAINTENANCE WORKER RYE 7											0.67	0.67	0.67	0.5	0.5
	BUILDING MAINTENANCE WORKER RYE 6									0.67	0.67					
	MAINTENANCE LEADER RYE 7					1	1	0.67								
	MAINTENANCE LEADER T-09	1	1	1	1											
	SECRETARY RYE 6					1	1	1	1	1	1	1	1	1	1	1
	UNIT SECRETARY T-07	1	1	1												
	CLERK TYPIST II T-06	1	1	1												
	RECORDS PROCESSING CLERK II RYE 5					1	1	1	1	1	1	1	1	1	1	1
	FOOD SERVICES COORDINATOR RYE 6					1	1	1	1	1	1	1	1	1	1	1
	FOOD SERVICES COORDINATOR T-05	1	1	1	1											
	COOK - YOUTH CENTER RYE 4					1	1	1	1	1	1	1	1	1	1	1
	COOK T-03	1	1	1	1											
	GENERAL SERVICE ATTENDANT RYE 3					1	1	1	1							
	GENERAL SERVICE ATTENDANT T-04		1	1	1											
	CUSTODIAN/LAUNDRY WORKER T-03	1														
	292-35610 YOUTH CENTER TOTALS	36	36	37	35	35	36	34.67	35	35.67	35.67	35.67	35.67	32.67	28	28.5
GENERAL GOVERNMENT	DELINQUENT TAX REVOLVING															
	TAX SETTLEMENT ANALYST RYE 9														1	
	ACCOUNT CLERK II RYE 7															1
	RECORDS PROCESSING CLERK II RYE 5									1						
	516-25400 DELINQUENT TAX REVOLVING TOTALS	0	0	0	0	0	0	0	0	1	0	0	0	0	1	1

MONROE COUNTY FUNDED POSITIONS 1998-2012

		1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
GENERAL GOVERNMENT	PROPERTY TAX FORECLOSURE FUND															
	FORECLOS.SPEC/ACCOUNT CLERK II RYE 8													1	1	1
	RECORDS PROCESSING CLERK II RYE 5										1	1	1			
	554-25400 PROPERTY TAX FORECLOSURE TOTALS	0	0	0	0	0	0	0	0	0	1	1	1	0	1	1
GENERAL GOVERNMENT	IMAGING SERVICES															
	PRINTERS RYE 6					2	2	2	2	2	2	2	2	2	1	1
	PRINTERS T-08			2	2											
	PRINTERS T-07	2	2													
	GRAPHIC ARTS SUPERVISOR P-10		0.15	0.15	0.15	0.15	0.15	0.15	0.15							
	576-72110 IMAGING SERVICES TOTALS	2	2.15	2.15	2.15	2.15	2.15	2.15	2.15	2	2	2	2	2	1	1
PUBLIC WORKS	DRAIN MAINTENANCE															
	ACCOUNT CLERK II/DRAIN UTILITY RYE 7													0.5	0.5	0.5
	ASSESSMENT CLERK II RYE 7													0.5	0.5	0.5
	STORM WATER/IDEP SUPERVISOR RYE 8										1	1	1			
	INSPECTOR RYE 7									1						
	PARKS MAINT./DRAIN MAINTENANCE LEADER RYE 7							1	1							
	PARKS MAINT./DRAIN MAINTENANCE WORKER T-09							1	1							
	575-44500 DRAIN MAINTENANCE TOTALS	0	0	0	0	0	0	2	2	1	1	1	1	1	1	1
PUBLIC WORKS	ENGINEERING ENTERPRISE															
	CHIEF ENGINEER P-13	1	1	1		1	1				1	1	1			
	ASSISTANT ENGINEER P-13							1	1	1						
	577-27525 ENGINEERING ENTERPRISE TOTALS	1	1	1	0	1	1	1	1	1	1	1	1	0	0	0
PUBLIC SAFETY	INMATE COMMISSARY															
	CORRECTIONS OFFICER RYE 9														1	1
	595-35100 INMATE COMMISSARY TOTALS	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
GENERAL GOVERNMENT	HEALTH INSURANCE BENEFITS															
	BENEFITS SPECIALIST RYE 9									1	1	1	1	1	1	1
	677-27006 HEALTH INSURANCE BENEFITS TOTALS	0	0	0	0	0	0	0	0	1	1	1	1	1	1	1
GENERAL GOVERNMENT	RETIREE HEALTH INSURANCE															
	RETIREMENT SPECIALIST RYE 8												0.5			
	736-27406 RETIREE HEALTH INSURANCE TOTALS	0	0	0	0	0	0	0	0	0	0	0	0.5	0	0	0
	TOTAL FUNDED POSITIONS	546	592	605	600	603	599	575	572	559	560	567	549	479	422	425