

DETAIL - FUNDED COUNTY DEPARTMENTAL POSITIONS 1998-2012															
CATEGORY	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012
COMMUNITY DEVELOPMENT	7.85	6.85	6.85	6.85	6.85	6.85	6.85	6.85	6.00	6.00	6.00	6.00	4.00	2.00	2.00
GENERAL GOVERNMENT	104.00	104.65	107.65	106.71	110.65	108.65	103.65	103.65	99.97	100.50	100.50	96.50	80.10	68.10	68.60
HEALTH & WELFARE	72.00	69.00	66.40	65.90	59.99	56.70	50.37	48.03	45.17	45.76	46.76	43.26	34.22	35.52	38.50
JUDICIAL	121.00	125.00	126.00	121.20	124.00	124.00	120.00	120.00	119.00	117.00	112.00	112.00	97.40	90.40	90.40
LEGISLATIVE	11.00	12.00	12.00	12.00	11.00	11.00	10.00	10.00	10.00	10.00	10.00	10.00	10.00	9.00	9.00
PUBLIC SAFETY	217.50	261.50	273.50	275.50	277.50	279.00	273.67	273.00	269.67	271.17	280.67	271.67	248.32	212.00	213.50
PUBLIC WORKS	1.00	1.00	1.00	0.00	1.00	1.00	3.00	3.00	2.00	2.00	2.00	2.00	1.00	1.00	1.00
RECREATION & CULTURE	12.00	12.00	12.00	12.00	12.00	12.00	7.68	7.67	7.34	7.67	8.67	7.67	4.67	4.00	2.24
TOTAL	546.35	592.00	605.40	600.16	602.99	599.20	575.22	572.20	559.15	560.10	566.60	549.10	479.71	422.02	425.24

Funded Positions by Category 1998-2012

