

Monroe County Community Corrections Advisory Board
Tuesday, January 18, 2023 at 12:00 P.M.
Meeting Minutes

- I. The Community Corrections Advisory Board held a meeting on Tuesday, January 18, 2023, in the Commissioner's Chambers. A quorum being present, Stacey Goans called the meeting to order (12:11pm).

PRESENT: Judge Nichols (12:13), Judge Brown, Prosecutor Roehrig, Commander Wall, Stacey Goans, Commissioner Hoffman, Lori Lehmann, Judge Lohmeyer (12:27), Renee Shaw and Michele Paled

ABSENT: Captain Massengill (excused), John Deku and Bill Nolan (excused)

ALSO PRESENT: Holly Flint and Kim Faison

II. APPROVAL OF AGENDA

Prosecutor Roehrig made a motion to approve the agenda for January 18, 2023. Supported by Commissioner Hoffman. Motion carried.

III. APPROVAL OF MINUTES

Judge Brown made a motion to approve the minutes from October 18, 2022. Supported by Renee Shaw. Motion carried.

IV. APPROVAL OF EXPENDITURE REPORTS

Commissioner Hoffman made a motion to approve the expenditure reports for September, October and November 2022. Supported by Stacey Goans. Motion carried.

V. PUBLIC COMMENT

No public comment.

VI. COORDINATOR'S REPORT

(FY 2023 Budget – First Quarter) Overall, 23.4% of the authorized budget has been utilized. Pretrial Services - 25%, MI Works – 18.7%, the Cognitive program – 26%, Intensive Outpatient – 25%, Hope, Healing and Recovery – 24.9%, CSC – 15.2% and Trauma, Recovery and Empowerment – 17%.

A. FY 2023 1st Quarter Report

The first quarter report is included in the meeting packet. The report is due to the State by January 31, 2023. All of the programs met their projected enrollment with the exception of the Trauma, Recovery and Empowerment (TREM) program and the Sex

Offender CSC program. The TREM program is a community DBT program for females, it's facilitated at Catholic Charities. The enrollment is currently at 13%, we'd like it to be at 25%. The program runs for 16 weeks and enrollment occurs throughout the first 3 weeks. The program currently has a group of 4 participants. I contacted the facilitator for a better understanding of the low enrollment. She explained that the referrals appear to be interested in the group but don't show up for their scheduled intake/assessment. I reached out to the Adult Probation Supervisors for help and an email was sent to the agents that supervise female caseloads. There are currently 14 referrals being contacted to schedule and/or reschedule their intakes.

The Sex Offender CSC program enrollment is currently at 20%, one less enrollment than we'd like to have through December. We had a new enrollment last week and there's a sentencing coming up in a couple of weeks.

The year to date enrollment for the in-jail male cognitive program is at 34%, the Intensive Outpatient Program is at 25%, the in-jail Hope, Healing and Recovery Program (HHR) is at 47%, the Employment and Training Program is at 32% and Pretrial Services is at 28%. We increased Pretrial Services projected enrollment to 400 from last year's 300.

The results of the key performance measurements and each program's utilization is included in the quarterly report. For the questionnaire results, our goal was to see at least a 2% improvement for 90% of the successful completions.

The first quarter has shown improvement. For COG, 79% of the successful completions improved their "change" score. For IOP, 92% improved their change score. For Hope, Healing and Recovery, 100% improved their DBT-WCCL score. The CSC Sex offender program showed improvement of 100%. 80% of the TREM successful completions improved their DSM-5 (PCL-5) score. The program measurements for MI Works pertains to employment and for Pretrial, to court appearances and new crimes committed. 75% of the community enrollments for MI Works were employed and of that 75%, 67% have retained their employment. Pretrial - 91% of the supervised defendants appeared for their scheduled court dates and 95% remained crime free. 86% appeared for their scheduled court dates and stayed crime free.

B. Program Update

All of our programs are up and running and we have waiting lists for all of our in-jail programs except for CSC. The Cognitive Program has 2 on the waiting list, it's held at the dorm. Unfortunately, at times, there are people who can't classify for housing at the dorm. If/when this happens we review the charges, the sentencing and COMPAS assessment to see if the individual is eligible for the Intensive Outpatient Program. The offender needs to score a moderate to high substance abuse need to be assessed for the program.

In conclusion, the first quarter is going well. Thank you Julie, and your staff for allowing us to keep programs available for the offenders who are in-need of help. I'd also like to thank our Providers, for being flexible in this partnership and to our Judges, Probation, the Prosecutor's Office, the Deputies, Commissioners, and you, our Board Members, everyone that supports us, thank you!

Prosecutor Roehrig made a motion to accept the Coordinator's Report. Supported by Commissioner Hoffman. Motion carried.

VII. OTHER ITEMS FROM MEMBERS

A. Officer Nomination/Vote

Prosecutor Roehrig made a motion to nominate all three present leadership positions; Chairman Nichols, Vice-Chair Massengill and Secretary/Treasurer Goans. Supported by Commissioner Hoffman. Motion carried.

VIII. ADJOURNMENT

Judge Brown made a motion to adjourn. Supported by Commissioner Hoffman. Motion carried. (12:25pm)