

Performance Dashboard

Local Unit Name: Monroe County
Local Unit Code: 580000

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$295	\$302	↑ 2.6%	Negative
Fund Balance as % of annual General Fund expenditures	29.9%	30.9%	↑ 3.2%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	398%	355%	↓ 10.7%	Positive
Debt burden per capita	\$52	\$45	↓ 14.3%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	→ 0.0%	Neutral
Ratio of pensioners to employees	1.05	1.06	→ 0.4%	Neutral
Number of services delivered via cooperative venture	29	29	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	95%	95%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	11%	11%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	14.9	14.6	↓ -1.9%	Positive
Public Safety				
Violent crimes per thousand	2	2	↑ 11.9%	Neutral
Property crimes per thousand	14	14	↑ 2.1%	Neutral
Traffic injuries or fatalities	681	677	→ -0.6%	Neutral
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.04	0.04	→ -0.1%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.4%	0.4%	↓ -3.2%	Neutral
Acres of parks per thousand residents	1.5	1.5	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	28%	32%	↑ 12.5%	Positive